

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 10, 2009

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: June 10, 2009

CSC-Status - Under Civil
Service Unless Noted as
Exempt (E)

Funding Source - 100%
Operating Budget Unless
Otherwise Indicated

| I.D. No. | Department and Position | Pay Range | Date Vacant | Number of Positions With Same Title | | | | | CSC Status and/or Funding Source | Int/ Ext Fill | |
|------------------------|---|------------------------------------|-------------------|--|------------------------------|-------------------------------|------------------------|---------------|--|---------------------|---------|
| | | | | Authorized | Filled excl. this pos. | Recomm. Authori- zation | Vac. Prev. Appr. | Other Vac. | | | |
| | <u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u> | | | | | | | | | | |
| | <u>FIRE DEPARTMENT*</u> | | | | | | | | | | |
| | 9250 | Deputy Chief, Fire | 865 | 5/30/09 | 7 | 6 | 1 | 0 | | 0 | Int |
| | 9251 | Battalion Chief, Fire | 863 | 6/28/09 | 20 | 19 | 1 | 0 | | 0 | Int |
| | 9252 | Fire Captain | 857 | 6/28/09 | 54 | 53 | 1 | 0 | | 0 | Int |
| | 9253-54 | Fire Lieutenant (2 positions) | 856 | 6/28/09 5/30/09 | 160 | 158 | 2 | 0 | | 0 | Int |
| | <u>HEALTH DEPARTMENT</u> | | | | | | | | | | |
| | 9255 | Environmental Health Specialist II | 541 | 6/27/09 | 19 | 16 | 1 | 2 | | 0 | Int/Ext |
| | <u>DPW-OPERATIONS DIVISION</u> | | | | | | | | | | |
| | 9192 | Operations Division Director** | 18 | 5/3/09 | 1 | 0 | 1 | 0 | | 0 | Int |
| | <u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u> | | | | | | | | | | |
| | <u>HEALTH DEPARTMENT</u> | | | | | | | | | | |
| 9261 | Public Health Nurse - EFM | 666 | 5/30/09 | 58 | 53 | 1 | 0 | 4 | MCHVP | Int/Ext | |
| <u>DPW-WATER WORKS</u> | | | | | | | | | | | |
| 9262 | Water Meter Technician II | 249 | 5/18/09 | 9 | 8 | 1 | 0 | 0 | Water Works | Int | |
| 9263-64 | Water Distr. Repair Wkr. I (2 pos.) | 235 | 5/9/09 5/31/09 | 23 | 21 | 2 | 0 | 0 | Water Works | Int | |

*All vacancies to be filled by promotion. No new hires in city government will result from these vacancies being filled.

**Resulting vacancy in the Environmental Services Superintendent position will remain unfilled through 2009.