

City of Milwaukee Fiscal Impact Statement

Date	7/19/2018	File Number	180423	☑ Original	Substitute	
Subject	•		nent of Employee Relations relating to classification studies scheduled for Fire			
Submitted	Submitted By (Name/Title/Dept./Ext.)		Bryan J. Rynders, Fiscal Planning Specialist - Senior, Dept. of AdminBudget, x8524			
This File		es previously aut	thorized expendit	ures.		
	☐ Suspends expenditure authority.					
	☐ Increases or decreas	es city services.				
	Authorizes a department to administer a program affecting the city's fiscal liability.					
	☐ Increases or decreases revenue.					
	Requests an amendment to the salary or positions ordinance.					
	Authorizes borrowing and related debt service.					
	Authorizes contingent borrowing (authority only).					
	Authorizes the exper	expenditure of funds not authorized in adopted City Budget.				
Charge To	□ Department Account			Contingent Fund		
	Capital Projects Fun	d		Special Purpose Accou	unts	
	☐ Debt Service			Grant & Aid Accounts		
	Other (Specify)					
	Subject Submitted This File	Subject Communication from the Deparand Police Commission action Submitted By (Name/Title/Dept./Ext.) This File Increases or decreases or decrea	Subject Communication from the Department of Employer and Police Commission action. Bryan J. Rynder x8524 This File Increases or decreases previously automate authority. Increases or decreases city services. Authorizes a department to administe increases or decreases revenue. Requests an amendment to the salary Authorizes borrowing and related debath Authorizes the expenditure of funds in Authorizes the expenditure of funds in Charge To Department Account Capital Projects Fund Debt Service	Subject Communication from the Department of Employee Relations relating and Police Commission action. Bryan J. Rynders, Fiscal Planning x8524 This File Increases or decreases previously authorized expendit Suspends expenditure authority. Increases or decreases city services. Authorizes a department to administer a program affect Increases or decreases revenue. Requests an amendment to the salary or positions ordi Authorizes borrowing and related debt service. Authorizes contingent borrowing (authority only). Authorizes the expenditure of funds not authorized in a decrease funds. Charge To Department Account Capital Projects Fund Debt Service	Subject Communication from the Department of Employee Relations relating to classification studies and Police Commission action. Bryan J. Rynders, Fiscal Planning Specialist - Senior, Dept x8524 This File Increases or decreases previously authorized expenditures. Suspends expenditure authority. Increases or decreases city services. Authorizes a department to administer a program affecting the city's fiscal liable increases or decreases revenue. Requests an amendment to the salary or positions ordinance. Authorizes borrowing and related debt service. Authorizes contingent borrowing (authority only). Authorizes the expenditure of funds not authorized in adopted City Budget. Charge To Department Account Contingent Fund Special Purpose Account Grant & Aid Accounts	

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages		\$98,881.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$98,881.00	\$ 0.00

F	Assumptions used in arriving at fiscal estimate.	The cost is the estimated annual impact of hiring at the new rate.				
	or expenditures and revenues which will occur on an annual basis over several years check the appropriate box selow and then list each item and dollar amount separately.					
G						
н	H List any costs not included in Sections D and E above.					
I	Additional information.					
J	This Note	chair.				