GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health Department			
Contact Person & Phone No: Angie Hagy			
Category of Request			
\boxtimes	New Grant		
	Grant Continuation	Previous Council File No.	
	Change in Previously Approved Grant	Previous Council File No.	
Project/Program Title: Increasing Adolescent Immunization Rates through School Based Clinics			
Grantor Agency: Robert Wood Johnson Foundation (RWJF)			
Grant Application Date: 3/10/2009 Anticipated Award Date: 06/15/2009			
Please provide the following information:			

1. Description of Grant Project/Program (Include Target Locations and Populations):

This project will evaluate a quality improvement (QI) project to improve adolescent immunization rates through school-based clinics in Milwaukee. The Milwaukee Health Department (MHD) will use Plan-Do-Study-Act (PDSA) to improve processes and outcomes related to adolescent immunizations. The evaluation of the MHD QI project will identify barriers in school-based clinic processes, examine the effectiveness of the revised implementation plan on immunization rates, and examine the QI process and its impact on the health department. The MHD will engage the Center for Urban Population Health to lead the evaluation. Deliverables for this project include producing a written protocol for conducting school-based immunization clinics, a case study of the QI process to serve as a guide for other health departments, and a final report detailing the results of the QI projects and their corresponding evaluations.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Receipt of the RWJF grant complies with Objective 4, item 1 of the City of Milwaukee Strategic Plan; improve child health by increasing immunization compliance to 95% by 2012. School based immunization clinics are a key strategy to increasing childhood immunization rates and compliance with school immunization laws.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Activities under CHIMC contribute to the MHD goal of increasing childhood and adolescent immunization rates, and build upon other interventions done be the department.

4. Results Measurement/Progress Report (Applies only to Programs):

Requires submission of a yearly progress and financial reports.

5. Grant Period, Timetable and Program Phase-out Plan:

Grant period extends June 15, 2009 through June 14, 2011

6. Provide a List of Subgrantees:

Center for Urban Population Health

7. If Possible, Complete Grant Budget Form and Attach.

Attached