CITY OF MILWAUKEE FISCAL NOTE

A)	DATE		June 1, 2009		FILE	NUM BER:	090140		
					Origin	nal Fiscal Note X	Substitute		
SI ID	IECT.	Substituto	resolution relative to apr	dication funding and ov	ponditure of Ingree	sing Adolescent Imm	unization Patas throu	ugh Sahaal Dasad	
SUBJECT: Substitute resolution relative to application, funding, and expenditure of Increasing Adolescent Immunization Rates through School-Based Clinics Grant from the Robert Wood Johnson Foundation.									
B)	SUBMIT	SUBMITTED BY (Name/title/dept./ext.): Yvette M. Rowe, Business Operations Manager-Health, X3997							
<u> </u>	A DODEON OF THE SHEET SPECIES STORES								
C)	CHECK ONE: X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION								
	NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.								
	NOT APPLICABLE/NO FISCAL IMPACT.								
D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)									
	CHARGE TO: DEFARMMENT ACCOUNTED CONTINUENT FUND (CPF) CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)								
		PERM. IMPROVEMENT FUNDS (PIF) X GRANT & AID ACCOUNTS (G & AA)							
			OTHER (SPECIFY)						
E)	PURPOS	e=	SPECIFY :	TVDE/I ISE	ACCOUNT	EXPENDITURE	REV ENUE	SAVINGS	
	ARIES/W/		SPECIFI	1176/036	ACCOUNT	EXPENDITORE	REVENUE	SAVINGS	
JAL	ARILS/VV	AGLS.							
SUP	PLIES:								
MATERIALS:									
NEW	EQUIPMI	ENT:							
EQU	IPM ENT F	REPAIR:							
							•		
ОТН	ER:					\$159,999	\$159,999		
TOT	ALS					\$159,999	\$159,999		
	ALO					Ψ100,000	Ψ100,000		
F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE									
	APPROPI	RIA TE BOX	BELOW AND THEN LIST	EACH ITEM AND DOLLA	R AMOUNT SEPA	RATELY.			
1-3 YEARS 3-5 YEAR				5 YEARS					
		YEARS YEARS		5 YEARS					
1-3 YEARS				S YEARS					
<u>~</u>	1107.41	N ALTICI	ATED ELECTION COSTS	THE DDG IFOT WILL :	TOURS TOO OCT	DI CTION:		1	
G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:									

COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: Department Estimates						
PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE						