

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2009 Port Security Grant Program; U. S. Department of Homeland Security  
Community Development Grants Administration  
CONTACT PERSON: Steven L. Mahan

PROJECT/PROGRAM YEAR: 2009

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXIST						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>SUPPLIES AND MATERIALS</b>					
		<b>TOTAL SUPPLIES AND MATERIALS</b>					
		<b>EQUIPMENT AND FACILITY RENT</b>					
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>					
		<b>SERVICES (sub-contacts) See Attached List</b>		\$599,231		\$199,745	\$798,976
		<b>TOTAL SERVICES</b>		\$599,231		\$199,745	\$798,976
		<b>EQUIPMENT</b>		\$160,195		\$53,399	\$213,594
		<b>TOTAL EQUIPMENT</b>		\$160,195		\$53,399	\$213,594
		<b>INDIRECT COSTS</b>		\$7,260		\$3,077	\$10,337
		<b>TOTAL INDIRECT COSTS</b>		\$7,260		\$3,077	\$10,337
		<b>TOTAL COSTS</b>		\$766,686		\$256,221	\$1,022,907