

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: TraCS Implementation / Expanded Use Grant

PROJECT/PROGRAM YEAR: 04/7/09 – 04/7/10

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		EQUIPMENT					
		Purchase and Installation of Printers and Peripherals for 70 vehicles		29,540			29,540
		TOTAL EQUIPMENT		\$29,540			\$29,540
		SERVICES					
		TOTAL SERVICES					
		TOTAL COSTS		\$29,540			\$29,540