GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Contact Person & Phone No Tiffany Barta 286-6404			286-6404
	Categ	ory of Request	
		New Grant	
		Grant Continuation	Previous Council File No.
	\boxtimes	hange in Previous Quncil File No. 160374	Previous Council File No. 160374

Project/Program Title: 2016 Lead Hazard Reduction Demonstration Grant

Grantor Agency: U.S. Housing and Urban Development (HUD)

Grant Application Date: 4/27/2016 Anticipated Award Date: 9/2016

Please provide the following information:

Department/Division: Health Department

1. Description of Grant Project/Program (Include Target Locations and Populations):
Lead abatement of 200 residential housing within the 9 zip codes in the City of Milwaukee (53204, 53205, 53206, 53208, 53209, 53210, 53212, 53215 and 53216) that have the highest rate of childhood lead poisoning.

- Relationship to City-wide Strategic Goals and Departmental Objectives:Continued collaboration with DCD, DNS and HACM to improve the number of safe and habitable housing units in Milwaukee.
- 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs): Amended
 Although significant progress has been made in the fight against childhood lead poisoning in the City of Milwaukee, Milwaukee's
 2014 prevalence rate using CDC threshold of concern of >= 5 for children under the age of 6 is 10%, which is more than double
 Wisconsin's prevalence rate of 4.5% and of the US overall rate of 4.3% for 2013.

This grant will support 4.75 FTE; two lead risk inspectors, one manager, one chemist, .25 of the Program Manager, and .80 Lead Project Specialist

- 4. Results Measurement/Progress Report (Applies only to Programs): 200 housing units are to receive lead abatement within the 36 month grant.
- **5.** Grant Period, **Timetable and Program Phase-out Plan:**36 months from award with 90 day grant closeout period.
- Provide a List of Subgrantees: HACM will provide a Healthy Homes Inspector.
- 7. If Possible, Complete Grant Budget Form and Attach.