

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Speed Enforcement 2018

PROJECT/PROGRAM YEAR: 6/13/18 – 09/30/18

CONTACT PERSON: Daniel Rotar, Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Overtime		47,500			47,500
		<b>TOTAL PERSONNEL COSTS</b>		47,500			47,500
		<b>AGREEMENTS</b>					
		MILWAUKEE COUNTY SHERRIF'S OFFICE UW-MILWAUKEE		25,000 7,500			25,000 7,500
		<b>TOTAL AGREEMENTS</b>		32,500			32,500
		<b>TOTAL COSTS</b>		\$80,000			\$80,000