

April 28, 2009

Ref: BF10-3C

Common Council
City of Milwaukee

Subject: Introduction of Title Only Resolutions

Dear Honorable Members:

We are submitting the attached resolutions for introduction at the May 5, 2009 Common Council meeting. We are requesting the following files to be introduced by title at this time and will provide the detailed resolution and fiscal note for this purpose at a later date.

1. Communication from the Budget and Management Division Regarding the City's Fiscal Condition. This communication will summarize the city's current fiscal condition as it will affect the next three city budgets, and will outline some options that the city may consider to address its structural budget imbalance. We have discussed this with Council leadership and understand that it will be referred to the Steering and Rules Committee.
2. Resolution Approving a 2009 Budget Management Plan. This resolution will include actions, many already initiated, which are intended to improve the city's ongoing structural budget condition. We have discussed this with Council leadership and understand that it will be referred to the Finance and Personnel Committee.
3. Resolution Amending the 2009 Local Snow and Ice Removal Charge in Accordance with Sub-Section 2(a) and (b) of Section 309-83 of the Milwaukee Code of Ordinances. As part of the 2009 Budget Management Plan, the Administration recommends modifying the 2009 charge to reflect recent expenditure trends to enable full cost recovery of 2009 snow and ice control operations. We have discussed this with Council leadership and understand that it will be referred to the Finance and Personnel Committee.

Respectfully submitted,

Mark Nicolini
Budget and Management Director

MN:dmr
Attachments
Common/finance/resolutions/titleonlyletter3resolutions