



Operation of Parking Structures Proposal



IMPARK ACTUALS

	FTEs	Salary	Fringe	Salary+Fringe
Parking Manager	1	\$68,000	37%	\$93,160
Assistant Manager	1	\$38,480	37%	\$52,718
Customer Service Supervisor	1	\$30,410	37%	\$41,662
Cash Supervisor	1	\$33,550	37%	\$45,964
Book Keeper	1	\$26,333	37%	\$36,076
	5			\$269,579
Attendants/Ambassador (\$10.95-11.97/hr)	8.5		21%	\$229,997
Monitors (\$10.85-\$14.34/hr)	3		21%	\$115,591
Maintenance (\$10.95-\$15.95/hr)	5.5		21%	\$163,259
	17			\$508,847
Incentive				\$100,000
Other operating expenses				\$114,744
Total FTEs	22			\$993,170

CITY PROPOSED

	FTEs	Salary	Fringe	Salary+Fringe
Assistant Manager 1DX	1	\$54,964	46%	\$80,247
Program Assistant II 5FN	1	\$40,515	46%	\$59,152
Accountant I 2CN	1	\$39,880	46%	\$58,225
Accounting Assistant I 6GN	1	\$33,976	46%	\$49,605
	4			\$247,229
Customer Service Rep I 6FN (\$14.68)	10	\$30,530	46%	\$445,738
Maintenance Worker 8FN (\$18.44)	1	\$38,350	46%	\$55,991
Custodial Worker II/City Laborer 8DN (\$16.28)	2	\$33,857	46%	\$98,862
	13			\$600,591
Total FTEs	17			\$847,821

IMPARK SECURITY

	FTEs	
SOS Security \$23.31/hr		
8,008 walking hours	3.8	
8,736 driving hours	4.2	
	8	\$390,330
		16,744 hrs/yr

CITY PROPOSED

	FTEs	
G4S Security \$19.80/hr		
8,008 walking hours	3.8	
8,736 driving hours	4.2	
	8	\$331,531
		16,744 hrs/yr

\$993,170 staffing + other costs
 \$390,330 security
\$1,383,500

\$847,821 staffing
 \$331,531 security
\$1,179,352

Annual savings of \$204,148