

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Communicable Disease Prevention  
 CONTACT PERSON: Angie Hagy/Lindsey Page

PROJECT/PROGRAM YEAR: 2018-2019

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
							0
		<b>TOTAL PERSONNEL COSTS</b>		0			0
		<b>FRINGE BENEFITS</b>					
		45%					0
		<b>TOTAL FRINGE BENEFITS</b>		0			0
		<b>SUPPLIES AND MATERIALS</b>					
		Program Supplies		5,500			5,500
							0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		5,500			5,500
		<b>TRAININGS &amp; PROFESSIONAL DEVELOPMENT</b>					
		Trainings		14,800			14,800
		<b>TOTAL TRAININGS/PROFESSIONAL DEVELOPMENT</b>		14,800			14,800
		<b>CONTRACTUAL SERVICES</b>					
		Software Renewals		3,500			3,500
		Strategic Planning		5,000			5,000
		<b>TOTAL CONTRACTUAL SERVICES</b>		8,500			8,500
		<b>TOTAL COSTS</b>		28,800	0		28,800