

**GRANT ANALYSIS FORM
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

Department/Division: Health Department/Division of Disease Control & Environmental Health

Contact Person & Phone No: Angie Hagy, Director, Disease Control and Environmental Health X5833/ Lindsey Page, Infectious Disease Epidemiologist x5798

Category of Request	
<input type="checkbox"/> New Grant	
<input checked="" type="checkbox"/> Grant Continuation	Previous Council File No.
<input type="checkbox"/> Change in Previously Approved Grant	Previous Council File No.

Project/Program Title: Communicable Disease Prevention

Grantor Agency: Wisconsin Department of Health Services, Division of Public Health

Grant Application Date: n/a

Anticipated Award Date: 7/1/18

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The goal of this program is prevent/mitigate the spread of reportable communicable disease in the City of Milwaukee. The reporting and investigation of communicable disease are required under WI State Statute 252 / DHS 145. A listing of the conditions which are reportable can be found in the appendix to DHS 145 or online at <https://www.dhs.wisconsin.gov/disease/diseasereporting.htm>

Funds support assuring adequate infrastructure (supplies/equipment/training) for the surveillance and investigation of communicable disease.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

This program is consistent with City-wide strategic goals and department outcomes to reduce illness and injury from communicable diseases and disasters in Milwaukee.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

These monies will help enhance capabilities around communicable disease follow-up in Milwaukee.

4. Results Measurement/Progress Report (Applies only to Programs):

Measure	2013	2014	2015	2016	2017
Number of Milwaukee County surveillance reports distributed	12	12	12	12	12
Prepared and distributed annual surveillance report for Milwaukee County	Completed	Completed	Completed	Completed	In Process
Prepared and distributed annual surveillance reports for all 13 Local Health Department jurisdictions in Milwaukee County	Completed	Completed	Completed	Completed	In Process
Number of disease case reports from providers and labs processed for Milwaukee County	17,170	16,531	17,496	19,106	20,469
Number of respiratory illness reports prepared and distributed for Milwaukee County during flu season	27 (2013-14)	31 (2014-15)	16 (2015-16)	15 (2016-17)	19 (YTD) (2017-18)
Number of gastrointestinal outbreaks investigated in long-term care facilities	15	19	18	14	17
Number of respiratory outbreaks investigated in long-term care facilities	3	8	10	10	21
Number of non-long term care facility outbreaks investigated	5	4	2	6	3
Number of special messages / alerts distributed to enhance awareness and/ or provide guidance to partners in Southeastern Wisconsin	12	15	16	16	12
Number of confirmed cases of communicable disease reported to the City of Milwaukee	13,125	12,622	13,742	15,326	Not yet available

5. Grant Period, Timetable and Program Phase-out Plan:

July 1, 2018 – June 30, 2019

6. Provide a List of Subgrantees:

None

7. If Possible, Complete Grant Budget Form and Attach to Back.

See attached.