

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Beat Patrol Overtime Grant

PROJECT/PROGRAM YEAR: 01/01/18 – 12/31/18

CONTACT PERSON: Lt. Christopher Schroeder, 935-7618

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		150,000			150,000
		TOTAL PERSONNEL COSTS		150,000			150,000
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		150,000			150,000