

CDBG 2018 Ammended Funding Allocation Plan (FAP) Recommendations

<u>AGENCY</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>
<u>REQUESTS BY CATEGORY:</u>			
<u>INFRASTRUCTURE IMPROVEMENTS</u>			
Housing Authority City of Milwaukee	Choice Neighborhoods Leverage	150,000	150,000
<u>HOUSING</u>			
Community First, Inc.	Neighborhood Improvement Program (NIP); 25 units	182,500	0
Milwaukee Christian Center	New Construction: Youth Build	75,000	75,000
Milwaukee Christian Center	Neighborhood Improvement Program (NIP); 7 Units	51,100	47,824
Milwaukee Fire Department	Firefighters Out Creating Urban Safety (FOCUS) program	225,000	125,000
Milwaukee Health Department	Lead and Healthy Homes abatement program	1,000,000	1,000,000
<u>ECONOMIC DEVELOPMENT</u>			
Legacy Redevelopment Corporation	Special Economic Development: Revolving Loan Fund	1,000,000	1,000,000
Northcott Neighborhood House	New Construction: The Griot, Commercial space WhiteBox	200,000	200,000
Office of Small Business Dev.	SBE Program Revolving Loan program	100,000	100,000
Prism EDC	Special Economic Development: Upstart Kitchen Incubator(4323 N. Fon du Lac Ave.)	77,000	77,000
Walnut Way	Special Economic Development: Adam's Garden Park (1826 N Fon duLac Ave.)	250,000	200,000
Wisconsin Business Initiative Corp	Special Economic Development: Revolving Loan Fund	150,000	0
<u>PUBLIC SERVICE</u>			
4kidz & Community, Inc.	Public Service: Youth Service ; COPS 4 Kidz program	35,000	0
Department of Administration	Public Service: Youth Services; MPS BLMA Mentorship- Empowerment tour	70,000	70,000
Forward Learning Youth & Young Adults	Public Service: Youth Services; Sawubona Leadership program	161,441	0
Granville Economic Development Corp	Public Service General: 9th District Farmers Market and Green education (USDA)	66,000	66,000
Granville Economic Development Corp	Public Service: Youth Services; Youth Organizer	30,000	30,000
Ground Works	Public Service: Youth Services; Green Team Youth Workforce Development	50,000	50,000
Housing Authority City of Milwaukee	Public Service Infrastructure: Choice Neighborhood CE (Pier Project)	43,000	0
Housing Authority City of Milwaukee	Public Service Infrastructure: Choice Neighborhood CE (Splash Pad)	100,000	0
Journey House	Public Service: Youth Services; THRIVE Career Pathways	293,933	0
Journey House	Public Service General: Neighborhood Ambassador program	45,000	45,000
Milwaukee County District Attorney	Public Service General: Community Prosecution District 4	70,000	70,000
My Father's House, Inc.	Public Service General: Pathways to Responsible Fatherhood program	75,000	0
Northcott Neighborhood House	Public Service: Job Placement Services; (Workforce) Washington Park Townhomes, MKE Scattered Site #1 & #2 and 5th Street School	870,000	710,179
PeppNation Sports Leadership Camps, Inc.	Public Service: Youth Services; Sports Athletic Camps (Sherman Park)	100,000	75,000
Reformation Lutheran Church	Public Service: Youth Services; Summer Jobs	15,000	0
Riverworks Development Corp.	Public Services General: Neighborhood Ambassador program. Ages 18-21	30,000	30,000
Running Rebels	Public Service: Youth Services; Warning Basketball League	35,000	34,000
Walker's Point Youth and Family	Public Service: Shelter Services Youth	54,745	0
Westcare Wisconsin, Inc	Public Service General: Live Li Hood Street Outreach	84,000	30,000
Wisconsin Community Services	Public Service General: Drivers License Recovery Program	50,000	50,000
<u>Shelter Services</u>			
Community Advocates	Match/ Leverage for the Emergency Solutions Grant (ESG) 2018		
Guest House	Emergency Shelter For Families	2,708	2,708
Hope House	Emergency Shelter For Single Adults	8,000	8,000
Impact	Emergency Shelter For Families	15,694	15,694
Salvation Army	Homeless Management & Information Services (HMIS)	10,000	10,000
Sojourner Family Peace Center	Emergency Shelter For Families	5,000	5,000
Sojourner Family Peace Center	Legal Services	33,400	33,400
Walker's Point Youth & Family	Emergency Shelter For Victims of Domestic Abuse	8,566	8,566
	Emergency Shelter For Youth	16,632	16,632
		<u>5,838,719</u>	<u>4,335,003</u>

Attachment A

HOME 2018 Ammend FAP Recommendations as of 6/12/2018

<u>AGENCY</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>
<u>REQUESTS BY CATEGORY:</u>			
<u>HOUSING</u>			
Brinshore Development	Villard Commons; LIHTC (3611-15 W. Villard) 43 units (14 1bedrm, 22 2bedrm & 7 3bedrm)	368,543	0
Community First, INC	Acquisition Rehab Sell	250,000	0
Community First, Inc.	Neighborhood Improvement Program (NIP); 25 units	612,500	0
Department of City Development	Re-Invest in City Homes (R.I.C.H.) program	250,000	0
Habitat for Humanity	Acquistion Rehab Sell; 25 New Construction homes	500,000	500,000
Journey House	Clarke Square Apartments; LIHTC (918 S. 24th, 2330 W. Mineral & 2331 W. Vieau) 44 Units	500,000	375,000
Milwaukee Christian Center	Neighborhood Improvement Program (NIP); 7 Units	171,500	113,944
Milwaukee County Housing Division	Tenant Based Rental Assistance	500,000	500,000
<u>Community Housing Development Organization (CHDO)</u>			
Martin Luther King EDC	Buy/ Rehabilitation/ Sell Program	300,000	300,000
Layton Boulevard West Neighbors	Turnkey Renovation Program CHDO Operating	113,000 30,000	113,000 20,260
Milwaukee Christian Center	Housing Development	300,000	300,000
Milwaukee Christian Center	CHDO Operating	25,000	25,000
Legacy Redevelopment	Housing Development CHDO Operating	300,000 30,000	300,000 20,225
		<u>4,250,543</u>	<u>2,567,429</u>
		available	2,567,429 0

Attachment A

Emergency Solution Grant (ESG) 2018 Ammended Funding Allocation Plan (FAP) Recommendations as of 6/07/2018

<u>AGENCY</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>
REQUESTS BY CATEGORY:			
<u>INFRASTRUCTURE IMPROVEMENTS</u>			
Cathedral Center	Emergency Shelter for Families	24,817	24,817
Community Advocates	Street Outreach	31,512	31,512
Community Advocates	Homeless Prevention--Tenant Based Rental Assistance and Rental Arrears	30,788	30,788
Guest House	Emergency Shelter for Single Adults	41,687	41,687
Guest House	Homeless Prevention--Housing Relocation and Stabilization Services	17,750	17,750
Hope House	Emergency Shelter for Families	22,548	22,548
IMPACT	Homeless Management & Information Services (HMIS)	17,345	17,345
La Causa	Emergency Shelter for Unaccompanied Youth	22,631	22,631
Pathfinders	Emergency Shelter for Youth	24,881	24,881
Salvation Army	Emergency Shelter for Families	13,412	13,412
Sojourner Family Peace Center	Emergency Shelter for Victims of Domestic Abuse (Families)	27,281	27,281
Walker's Point Youth & Family Center	Emergency Shelter for Youth	11,180	11,180
Walker's Point Youth & Family Center	Homeless Prevention--Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	17,000	17,000
		<u>302,832</u>	<u>302,832</u>
		available	302,832
			0

Housing Opportunities For Persons With AIDS (HOPWA)2018 Ammend FAP Recommendations as of 6/11/2018

<u>AGENCY</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>
<u>REQUESTS BY CATEGORY:</u>			
AIDS Resource Center of Wisconsin	Administration, Housing Information Services, Short-Term Rent, Mortgage, and Utility (STRMU), and Supportive Services	176,767	176,767
Richards Place	Administration, Facility-Based Housing Operations and Support Services	49,149	49,150
		<u>225,916</u>	<u>225,917</u>
			225,917
		available	0