

## Department of Employee Relations

Tom Barrett Mayor

Maria Monteagudo Director

Renee Joos Employee Benefits Director

Nicole Fleck Labor Negotiator

June 8, 2018

To the Honorable
The Committee on Finance and Personnel
Common Council
City of Milwaukee

RE: Common Council File Number 180267

Dear Committee Members,

The following classifications and pay recommendations were submitted to the Fire & Police Commission meeting on June 7, 2018.

**Police Department** 

Current	Recommendation			
One New Position	Program Assistant III PR 5IN (\$47,779 - \$54,669) One Position			

Sincerely,

Maria Monteagudo

**Employee Relations Director** 

Attachments: Job Evaluation Reports

Fiscal Note

C: Alfonso Morales, Terrence Gordon, Arvis Williams, Pamela Roberts, Robert Malasuk, Bryan Rynders, Daniel Rotar, Dennis Yaccarino, Nicole Fleck



#### JOB EVALUATION REPORT

Fire & Police Commission Meeting: June 7, 2018

**Police Department** 

Current	Recommendation		
One New Position	Program Assistant III PR 5IN (\$47,779 - \$54,669) One Position		

The Milwaukee Police Department (MPD) has requested the classification of a new position within its Safety Division. A job description was provided and discussions were held with Arvis Williams, Human Resources Administrator; and LiShunda Patterson, MPD Safety Division Manager.

Under the supervision of the MPD Safety Division Manager, this position is responsible for assisting the Milwaukee Safety and Civic Commission with targeted public education and public information regarding civic issues in the City of Milwaukee; facilitating the reporting of meetings; providing support to subcommittees; and assisting with educational and community programs, the development of educational materials, research of citywide data, and the preparation of reports. Additionally, the position will serve as back-up to the Office Assistant III position for preparing payroll as needed. Duties and responsibilities include the following.

- 50% Safety and Civic Commission: Assist the MPD Safety Division Manager in providing support to the Safety and Civic Commission and subcommittees on civic issues for the City of Milwaukee; attend commission meetings and provide administrative support including the reporting of meetings, preparing correspondence, and setting up meetings; and work with elected officials, appointed officials, other City departments and the public on civic and safety initiatives.
- 20% <u>Community Leadership</u>: Organize, attend, and speak at community meetings, and provide assistance with community and civic engagement programs associated with project implementation and commission initiatives.
- 10% Educational Promotional Initiatives: Assist with the preparation of Safety & Civic Commission educational safety pamphlets and brochures; and work with the MPD Safety Division Manager and Public Information Office to assist with media initiatives.
- 10% Research and Programming: Research and prepare comprehensive reports, spreadsheets, and program documents; and maintain files and project data regarding safety and civic community programs.
- 10% Office Support: Serve as back-up to the Office Assistant III for entering office staff and part-time employee hours into the online payroll system; provide general guidance to office staff; and perform other duties as assigned.

Requirements include a bachelor's degree in education, community education, business administration, management, public policy or related field or four years of office experience including experience with program development and civic engagement. Equivalent combinations of education and experience may be considered. These requirements have not yet been assessed by the Staffing Division.

In studying this position, comparisons were made to various City classifications including the requested classification of Program Assistant III in Pay Range 5IN (\$47,779 - \$54,669). The Program Assistant Series has three levels and is defined as follows.

June 7, 2018

#### **Program Assistant Series**

Positions assigned to the Program Assistant series perform a variety of office support and administrative work in support of a program or distinct area of operations within a City department. As used here, the term "program" is intended to be broad in application, encompassing the work of a bureau, division, section or specific program within a department. The duties and responsibilities of each Program Assistant are specific to each job assignment.

The level of work performed by Program Assistants is characterized as semiprofessional. As such, the Program Assistant series serves as a "bridge" between a number of office support job series and bona fide professional occupations, such as Management Accountant and Administrative Specialist, requiring a bachelor's degree or equivalent.

The Program Assistant III level is defined as follows.

#### Program Assistant III Specification:

Performs a variety of duties and responsibilities to support a significantly complex program or area of operations within a City department. In addition to requiring the equivalent knowledge and skill normally obtained with a bachelor's degree, these positions require an extensive knowledge of technical and/or administrative information. Some Program Assistant III positions function as a group leader for other employees.

Like a Program Assistant II, the Program Assistant III analyzes information, draws conclusions, and makes recommendations. This position also has extensive relationship responsibility for the complex program or area of operation. Communications may be with other City personnel or the public.

### **Analysis and Recommendation**

A review of the duties and responsibilities indicates that the requested level of Program Assistant III in Pay Range 5IN (\$47,779 - \$54,669) is appropriate. This position will be responsible for providing support to the Safety and Civic Commission, the subcommittees, and to the Safety Division. This support will include assisting with the preparation of safety pamphlets and brochures, and media initiatives; and researching and preparing comprehensive reports, spreadsheets, and program documents. This new Program Assistant III has extensive relationship responsibility and will work with elected officials, appointed officials, other City departments, and the public; and will organize, attend, and speak at community meetings.

We therefore recommend that this new position be classified as Program Assistant III in Pay Range 5IN (\$47,779 -\$54,669)

No Ordinance Action Required - Changes listed above Effective Pay Period 1, 2018 (December 31, 2017).

Frotter, Human Resources Representative

Reviewed by:

drea Knickerbocker, Human Resources Manager

Reviewed by: Maria Monteagueto, Employee Relations Director

		Α						
Date Subject	6/08/18  Classification and pay re June 7, 2018 meeting.	commendations sub	File Number mitted to the F	180267 Fire & Police Commission for				
Submitte (Name/Ti	ed By tle/Dept./Ext.)	Sarah Trotter, Hum Dept. of Employee		·				
		С						
This File	☐ Increases or decre	eases previously au	thorized exp	enditures.				
	Suspends expenditure authority.							
	Increases or decreases city services.							
	<ul> <li>Authorizes a department to administer a program affecting the city's fiscal liability.</li> </ul>							
	☐ Increases or decreases revenue.							
	☐ Requests an amendment to the salary or positions ordinance.							
	Authorizes borrowing and related debt service.							
	<ul><li>Authorizes contingent borrowing (authority only).</li></ul>							
	☐ Authorizes the expenditure of funds not authorized in adopted City Budget.							
		D						
This Note	☐ Was requested by	committee chair.						
01	N. Barrat	E						
Charge To	□ Department Account     □ Department	int	∐ Contii	ngent Fund				
	☐ Capital Projects F	und	☐ Speci	al Purpose Accounts				
	□ Debt Service		☐ Grant	& Aid Accounts				
	Other							

		F						
Assumptions used in arriving at fiscal estimate.								
-								
		G						
Purpose	Specify Type/Use	Expenditure	Revenue					
Salaries/Wages		See attached spreadsheet.						
Supplies/Materials								
Equipment								
Services								
Other								
Other								
TOTALS								
H  For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.								
☐ 1-3 Years ☐		om uma uoma umoum oopu.	, alloiyi					
	3-5 Years							
☐ 1-3 Years ☐	3-5 Years							
		I						
List any costs not included in Sections E and F above.								
		J						
Additional informati	on.	<del></del>						

# Department of Employee Relations Fiscal Note Spreadsheet

Finance and Personnel Committee Meeting of June 13, 2018 Fire and Police Commission June 7, 2018

NEW COSTS FOR 2018										
No.						Present	New	New		Total
Pos.	Dept	From	PR	То	PR	Annual	Annual	Costs	Rollup	Rollup+ Sal
1	Police	New Position	N/A	Program Assistant III	5IN	N/A	N/A	N/A Include	ed in 2018	Budget
1								\$0	\$0	\$0

Assume effective date is Pay Period 1, 2018 (December 31, 2017).

#### **NEW COSTS FOR FULL YEAR**

No.						Present	New	New		Total
Pos.	Dept	From	PR	То	PR	Annual	Annual	Costs	Rollup	Rollup+ Sal
1	Police	New Position	N/A	Program Assistant III	5IN	N/A	N/A	N/A Include	ed in 2018	Budget
1								\$0	\$0	\$0

Sarah Trotter May 29, 2018