CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM: Milwaukee Nurse Family Partnership (NFP) PROJECT/PROGRAM YEAR: 2009

CONTACT PERSON: Anna Benton and Dr. Geof Swain

NUMBER OF POSITIONS			PAY				
NEW	EXISTING	LINE DESCRIPTION	RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
		PERSONNEL COSTS					
	1	Public Health Nurse Supervisor (X) (NNN)	7	61,700			61,700
		TOTAL PERSONNEL COSTS		**61,700**			**61,700**
		FRINGE BENEFITS					0
		Fringe Benefits (41%)		25,297			25,297
		TOTAL FRINGE BENEFITS		**25,297**			**25,297**
		SUPPLIES AND MATERIALS					
		Miscellanous Office and Program Supplies					0
		TOTAL SUPPLIES AND MATERIALS		**0**			**0**
		SERVICES					
		Miscellanous Services					0
		TOTAL SERVICES		**0**			**0**
		INDIRECT COSTS					
							0
		TOTAL INDIRECT COSTS		0			0
		TOTAL COSTS		**86,997**	**0**	**0**	**86,997**