

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Congenital Disorders

PROJECT/PROGRAM YEAR: 2018-19

CONTACT PERSON: Erin Cronn, X6605

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Public Health Nurse Supervisor (X)(O)	1DX	55,000			55,000
	1	Public Health Nurse Coordinator (X)(G)(O)(N)	2GN	36,088			36,088
		<b>TOTAL PERSONNEL COSTS</b>		91,088			91,088
		<b>FRINGE BENEFITS</b>					
		46%		41,900			41,900
		<b>TOTAL FRINGE BENEFITS</b>		41,900			41,900
		<b>SUPPLIES AND MATERIALS</b>					
		Program Supplies		6,038			6,038
		<b>TOTAL SUPPLIES AND MATERIALS</b>		6,038			6,038
		<b>SERVICES</b>					
		Travel/training		3,000			3,000
		<b>TOTAL SERVICES</b>		3,000			3,000
		<b>TOTAL COSTS</b>		142,026			142,026