

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIDTA- INTERDICTION

PROJECT/PROGRAM YEAR: 01/01/2018 to 12/31/2019

CONTACT PERSON: DANIEL ROTAR-BUDGET & ADMINISTRATION MANAGER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	2	PERSONNEL COSTS Detective (FT) Overtime	808	15,808 30,000	162,510		178,318 30,000
		TOTAL PERSONNEL COSTS		45,808	162,510	-0-	208,318
		FRINGE BENEFITS \$ 178,318 (salaries) x 59.01%= \$105,225		4,202	101,023		105,225
		TOTAL FRINGE BENEFITS		4,202	101,023	-0-	105,225
		SERVICES Canine, Vet, Boarding, etc.		1,500			1,500
		TOTAL SERVICES		1,500			1,500
		SUPPLIES					
		TOTAL SUPPLIES					
		TOTAL COSTS		51,510	263,533	-0-	315,043