

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIDTA- HEROIN TASK FORCE

PROJECT/PROGRAM YEAR: 01/01/2018 to 12/31/2019

CONTACT PERSON: DANIEL ROTAR-BUDGET & ADMINISTRATION MANAGER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	2	<b>PERSONNEL COSTS</b> Detectives (FT) Overtime	808	19,458 40,000	159,479		178,937 40,000
		<b>TOTAL PERSONNEL COSTS</b>		59,458	159,479	-0-	218,937
		<b>FRINGE BENEFITS</b>  \$ 178,812 (salaries) x 48% = \$85,829		5,172	124,023		129,195
		<b>TOTAL FRINGE BENEFITS</b>		5,172	124,023	-0-	129,195
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>OTHER</b>					
		<b>TOTAL OTHER</b>					
		<b>TOTAL COSTS</b>		64,630	283,502	-0-	348,132