

City of Milwaukee

Finance and Personnel Committee Meeting 5/2/18

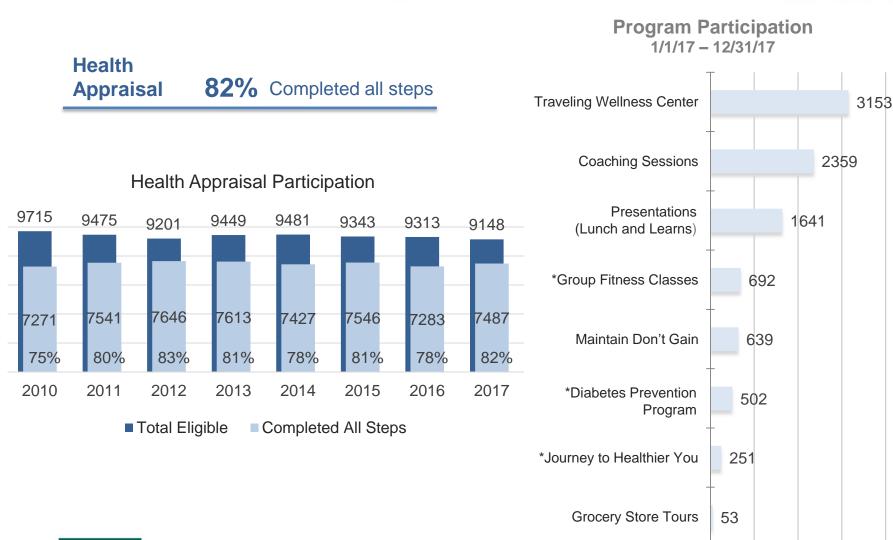




Thank you Committee Members for your commitment and support of the City's comprehensive health and wellness program. The program's continual success and the high engagement rate of our employees would not be possible without your leadership support.



Participation & Engagement





Annual Coaching Report

Engagement:

11.4% 37.7%

Of completed health appraisal population

Of coaching participants met or exceeded three coaching sessions

Unique Individuals Per Quarter:

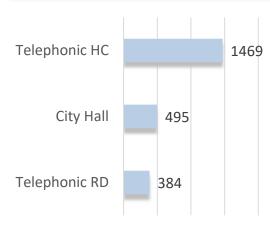
1 st Q	2 nd Q	3 rd Q	4 th Q	2017 Total	2016 Total
288	520	166	283	924	768

2016: 15-minute coaching sessions 2017: 30-minute coaching sessions

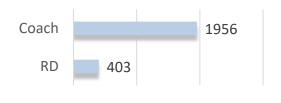
Top 5 Topics by Percent



Locations by Frequency



Coach Type by Frequency





Disease Management Programs

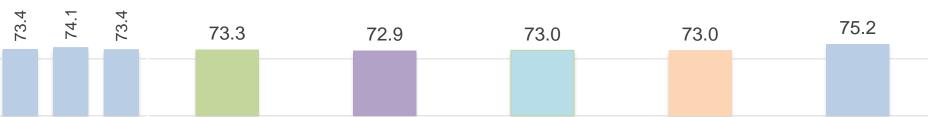
	Maintain Don't Gain	Journey to a Healthier You	Diabetes Prevention Program
Number of Participants	796	39	10
Total Weight Change	-1523.7	-123.2	-111.2
Average Weight Loss per Completed Participant	2.66	3.52	11.16
Number of Successful Participants	572 (71.9%)	35 (89.7%)	10 (100%)
Successful Definition	Attended 3+ sessions	Attended 6+ classes	Lost 5% of starting weight
Program Duration	8 weeks	8 weeks	52 weeks

^{*23} participants attended Living Well with Chronic Conditions Program



Wellness Timeline

All Participants: Average Population Health Risk Score (PHRS)



2010-2012

- 2010: Begin health appraisals
- 2011: Begin blood pressure screening
- 2012: Department specific programming begins (DPW Athlete)

2013

- Wellness Center opens
- Expanded blood pressure screenings

2014

- Revamp lab process
- Begin Healthy Rewards Program
- Increased on-site services
- First Maintain, Don't Gain
- Registered Dietitian at Wellness Center
- Early PT DPW
- Flu Clinics

2015

- Workplace Clinic opens
- All major departments have customized programming
- MFD FIT Assessments
- Expand Healthy Rewards Program
- Formalize Wellness Champions

2016

- Traveling Wellness Center sites open
- Year round telephonic coaching and RD services
- Addl. appts at WPC and Early PT available
- Early PT open in City Hall
- Wellness Newsletter
- Expand Wellness Champion Network

2017

- Revamp health appraisal (Interest assessment, one appt, finger stick, resource guide)
- Revamp Healthy Rewards
- Quarterly presentations
- Fitness classes
- · Increase flu clinics
- Diabetes
 Prevention
 Program
- Journey to a Healthier You
- Coordinate Living Well with Chronic Conditions
- Wellness Champion Training



Optimal PHRS is 85 and higher.

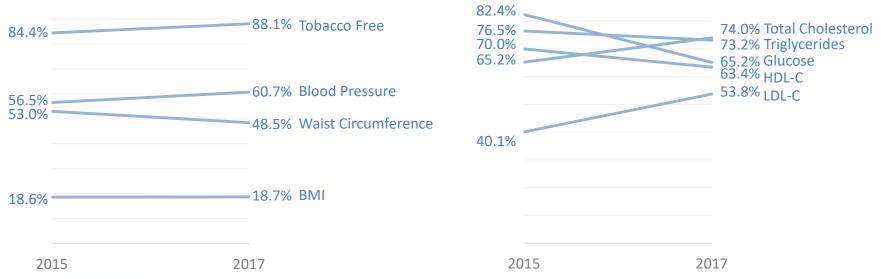
PHRS is calculated based on the following biometrics: Total Cholesterol, HDL Cholesterol, Triglycerides, LDL Cholesterol, Non HDL Cholesterol, Blood Glucose, Blood Pressure, Waist Circumference, Body Mass Index (BMI), and Nicotine Use.

All Participants: Last 3 Years

PHRS Risk Stratification

Year	Completed Biometrics	Average PHRS	Excellent (85+)	Doing Well (75-84)	At Risk (60-74)	High Risk (40-59)	Very High Risk (<40)
2015	7552	73.0	33.7%	18.2%	25.2%	17.3%	5.6%
2016	7365	73.0	34.4%	16.6%	25.8%	17.7%	5.6%
2017	7587	75.2	36.3%	19.3%	25.5%	15.3%	3.6%

Percent with Optimal Biometrics (upward slope indicates improvement)





2010 - 2016: Venipuncture Method

2017: Finger Stick method

Last 3 Year Cohort: Average Biometrics

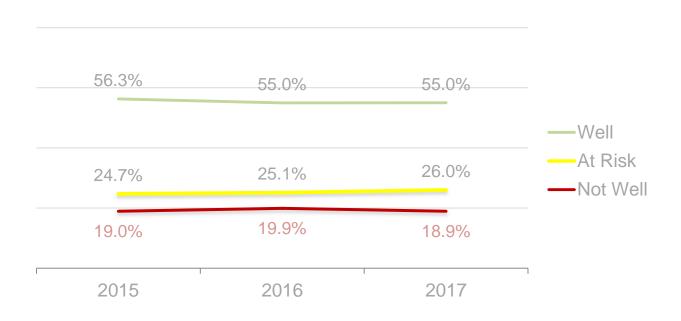
Compares participants who completed the required steps each of the last three years.

	Optimal			
Cohort = 5804	Range	2015	2016	2017
Total Cholesterol	<200	187.4	189.3	177.7
LDL Cholesterol	<100	109.6	112.2	99.6
HDL - Male	>40	48.5	47.5	46.2
HDL - Female	>50	60.2	59.0	59.4
Triglycerides	<150	121.9	124.8	129.7
Fasting Glucose	<100	92.8	93.1	100.3
Systolic BP	<120	117.6	117.0	116.2
Diastolic BP	<80	74.3	74.0	75.2
Waist - Male	≤40	40.0	40.1	40.7
Waist - Female	≤35	36.9	37.1	37.7
ВМІ	18.6-24.9	30.7	30.8	30.8
PHRS Score	≥85	75.0	74.6	74.9

2010 - 2016: Venipuncture Method 2017: Finger Stick method



Risk Stratification: Last 3 Year Cohort



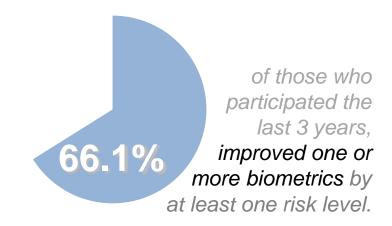
Risk Level	Programming		
Well	Maintenance Programs "Keep Them Healthy"		
At Risk	Culture, Engagement, Coaching, Participation/Outcomes Programs		
Not Well	Coaching, Education and Entry Level Programs, Disease Management		



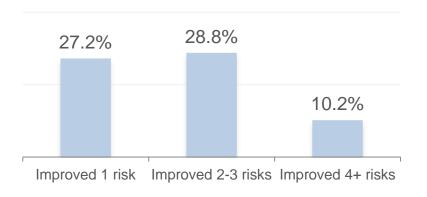
Last 3 Year Cohort: Risk Migration

80.5% of 5804

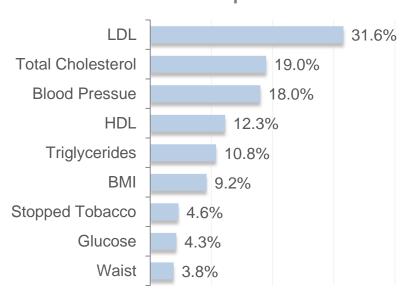
Improved or Maintained their PHRS Level



Improved One or More Risks



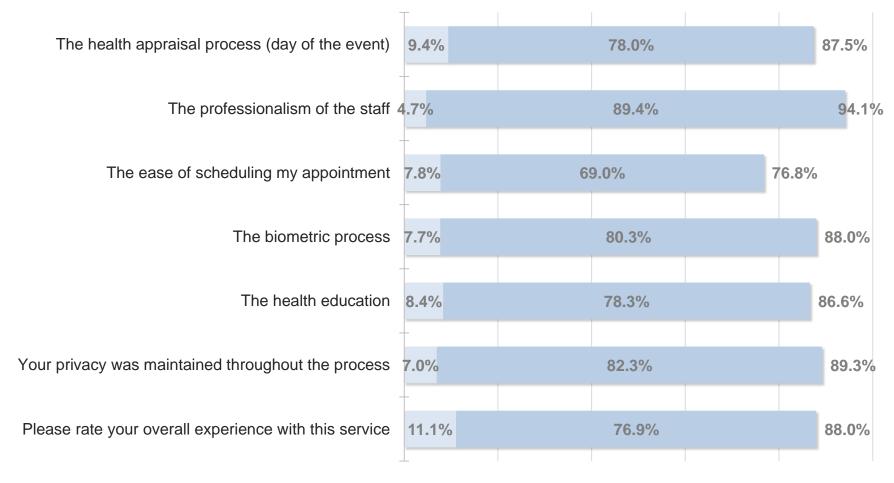
Risks that Improved





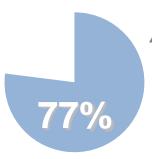
Employee Evaluations

Top 2 Responses



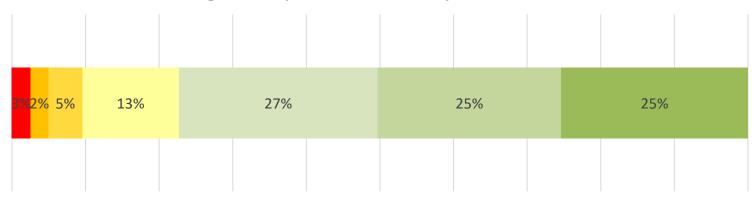


Interest Assessment



Are interested in making changes to improve or maintain their health

On the scale below, indicate the number that best describes your willingness to make changes to improve or maintain your health at this time:



1 = I DO NOT WANT TO MAKE ANY CHANGES AT THIS TIME 7 = I'M VERY INTERESTED IN MAKING CHANGES AT THIS TIME

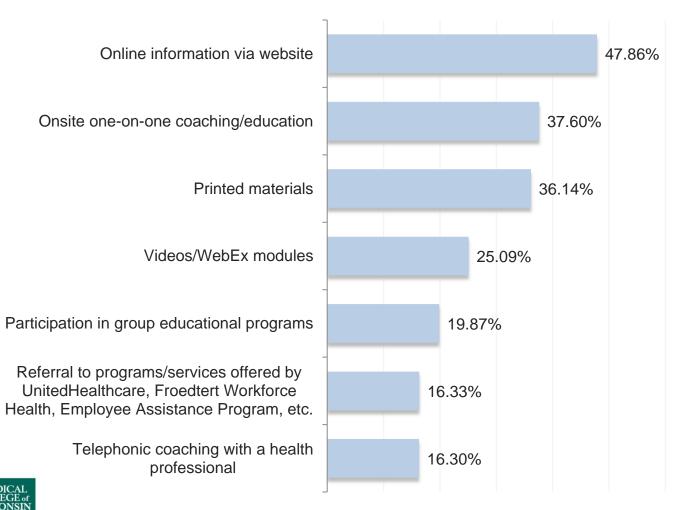


Interest Assessment

Froedtert &

Workforce Health

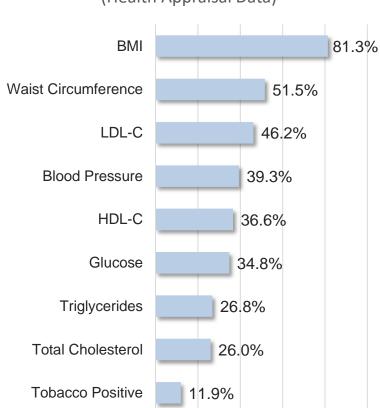
Indicate the format preferred for education, training, and communication



Program Opportunities: All Participants

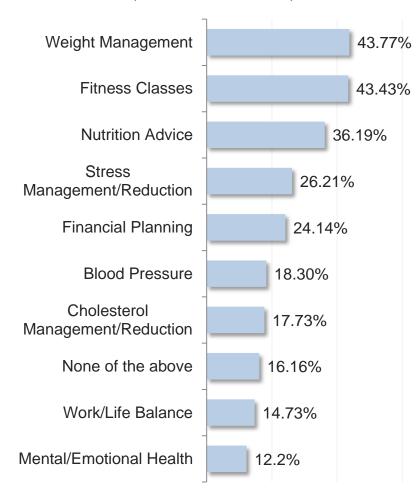
Percentage of Participants in Non-Optimal Range

(Health Appraisal Data)



Top 10 Program Interests

(Interest Assessment)





Healthy Rewards

- 2017 Healthy Rewards
 - Completed: 1,320 (40% increase over 2016)
 - Employees: 961
 - Spouses: 359
- Healthy Rewards Numbers
 - 1,168 individuals have earned a reward to date
 - 75-99 pts: 442
 - 100-124 pts: 323
 - 125+ pts: 403
 - 84% increase over last year at this time
- Online Action Plans for Biometric Points NEW for 2018
 - 469 (Active)
 - 241 (Completed)





Review: Wellness Goals

2018 Wellness Goals:

- Continue to increase engagement in the health appraisal process
- Further customize the health appraisal appointment to review resources and wellness portal abilities for each participant and connect them to relevant resources
- Modify Wellness Center and Injury Prevention Clinic hours to provide a variation of appointment opportunities
- Standardize programming and presentations offered throughout City (create a year-round calendar)
- Work with all City of Milwaukee health, wellness, and safety partners to maximize participation reach
- Incorporate technology for wellness programming
- Engage City of Milwaukee with department specific cultural changes (example: smarter food choices in departments)
- Increase and better target communication outreach to all participants



Program Recommendations - 2018

Program (implementation order)	Delivery Method	Goals
Journey to a Healthier You	On-site	Education & Behavioral Changes
Diabetes Prevention Program	On-site	Risk Reduction, Behavioral Changes & Education
Maintain, Don't Gain	On-site	BMI Maintenance & Education
Tobacco Cessation Presentations	On-site	Tobacco Use Reduction
Quarterly Presentations	On-site, Webinar	Education & Awareness
Programming – Chronic Conditions, Weight Reduction	On-site	Risk Reduction & Awareness
Year-round Group Fitness Classes	On-site	Behavioral Changes



City of Milwaukee Onsite Nurse Liaison Snapshot

January 1, 2018 - March 31, 2018



Members Impacted

Top 3 Coaching Focus

- 162 Unique Members Engaged
- **293** Individual Sessions
 - **13** Group Sessions
- **226** Group Participants





Onsite NL Snapshot

Individual Sessions: January 1, 2018 – March 31, 2018



	Initial Session	More than 1 Follow Up Session
January	71	14
February	53	53
March	38	64

162 initial sessions



131 had subsequent sessions in 2018

Top Referrals and Engagement Type

January 1, 2018- March 31, 2018





Member Success Story #2





Male in 50's

- Obesity working on weight loss
- Osteoarthritis in hip



Discussion of current health status



Coaching regarding upcoming hip replacement surgery, preadmission counselling, & medication review.



Referred member to Case Management



Made follow up calls to member before and after surgery to ensure successful recovery and return to work.

Quarterly Highlights January 2018 – March 2018



- Initial visits to DPW Howard and Linwood Water Treatment Plants for Lunch &
 Learn presentations and onsite role promotion
- Secured additional locations for monthly Nurse Liaison hours including DPW
 Forestry/Sanitation Central and Linwood Water Treatment Plant
- Provided Lunch & Learn presentations on Preventive Care, Heart Health and Nutrition
- Initiated and conducted monthly Diabetes Prevention Support Group
- Attended first quarterly partner meeting with DER, EAP, Workforce Health, and Deferred Compensation to better collaborate with City partners and promote health and wellness resources to employees.

2018 Next Steps





- Initiate monthly Diabetes
 Management Support Group
- Assist with the identification and recruitment of Department Wellness Champions
- Continue Monthly Lunch N'
 Learns
- Promote Onsite Role and Increase Engagements
- Partner with Workforce Health to promote the Health Appraisal and Healthy Rewards Program

Thank you for partnering with us on the City's wellness journey!



