

Department of Administration Intergovernmental Relations Division Tom Barrett Mayor

Sharon Robinson Director of Administration

Paul Vornholt Director of Intergovernmental Relations

## Governor Doyle's 2009-11 Executive Budget - City of Milwaukee Priorities -

- Shared Revenue maintain proposed funding level.
- School Choice Funding Flaw ensure the proposal fully counts Choice pupils throughout the entire Equalization Aid formula.
- High Poverty Aid –increase this appropriation to reflect newly qualifying school districts.
- MPS Audit require the Legislative Fiscal Bureau to prepare a bill implementing the recommendations of the McKinsey Audit.
- Local Road Funding increase General Transportation Aids and shift Pabst Farms interchange reconstruction funds into local road aids.
- Library System Aid and Service Contracts maintain proposed levels of support through funding from the Universal Service Fund.
- Homestead Tax Credit –index household income to inflation.
- UW Milwaukee –authorization of Schools of Public Health and Freshwater Science.
- Community Policing Grants maintain proposed funding of \$247,500 per year.
- Summer Youth Jobs Program maintain proposed funding of \$495,000 per year.
- Tipping Fees direct the proposed increase in tipping fees into the Recycling Grant Program.
- Prevailing Wage Law increase the threshold for projects to which this provision will apply.
- Red Light Running amend proposed language to add provisions from 2007 AB 528.
- Local Sales Tax provide municipalities with the option to levy a 0.15% sales tax to support
  public safety services.
- 911 Surcharge provide municipalities with the option to levy a \$1 per line surcharge on telephone lines to support emergency responder services.
- Vehicle Registration Stickers monitor proposal for adverse impacts on city services.