## **'CITY OF MILWAUKEE FISCAL NOTE**

| A)   | DATE  | Marc     | h 9, 2009   |       |   | FILE N  | IUMBER:          | 081456     |         |  |
|--|---|----------|-------------|-------|---|---------|------------------|------------|---------|--|
|  |   |          |             |       |   | Origina | al Fiscal Note X | Substitute |         |  |
| CUDIFICE. A shorter and in once relating to qualifications of the commissioner of public works   |   |          |             |       |   |         |                  |            |         |  |
| SUBJECT: A charter ordinance relating to qualifications of the commissioner of public works  |   |          |             |       |   |         |                  |            |         |  |
|  |   |          |             |       |   |         |                  |            |         |  |
| B) SUBMITTED BY (Name/title/dept./ext.):  Terry J. MacDonald, Staff Assistant/City Clerk's Office/Ext. 2233  Maria Monteagudo, Director/Dept. of Employee Relations/Ext. 3335  Patrick Curley, Chief of Staff/Mayor's Office/Ext. 2200 |   |          |             |       |   |         |                  |            |         |  |
| C)   | C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES   |          |             |       |   |         |                  |            |         |  |
| 0,   | ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. |          |             |       |   |         |                  |            |         |  |
|  | X NOT APPLICABLE/NO FISCAL IMPACT.  |          |             |       |   |         |                  |            |         |  |
| 7 TOTAL FROMELING FROME INITIAL.   |   |          |             |       |   |         |                  |            |         |  |
|  |   |          |             |       |   |         |                  |            |         |  |
| D)   | CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)  |          |             |       |   |         |                  |            |         |  |
|  | CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)   |          |             |       |   |         |                  |            |         |  |
|  | PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)   |          |             |       |   |         |                  |            |         |  |
|  | OTHER (SPECIFY) Revenue from MCAMLIS S.C.   |          |             |       |   |         |                  |            |         |  |
|  |   |          |             |       |   |         |                  |            |         |  |
|  |   |          |             |       | 1 |         | T                |            |         |  |
| E)   | PURPOSE   |          | SPECIFY TYP | E/USE |   | ACCOUNT | EXPENDITURE      | REVENUE    | SAVINGS |  |
| SAL  | ARIES/WAGES   | :        |             |       |   |         |                  |            |         |  |
|  |   |          |             |       |   |         |                  |            |         |  |
| SUP  | PLIES:  |          |             |       |   |         |                  |            |         |  |
|  |   |          |             |       |   |         |                  |            |         |  |
| MATERIALS:   |   |          |             |       |   |         |                  |            |         |  |
|  |   |          |             |       |   |         |                  |            |         |  |
| NEW  | EQUIPMENT:  |          |             |       |   |         |                  |            |         |  |
| F011   | IDMENT DEDA   | <u> </u> |             |       |   |         |                  |            |         |  |
| EQU  | IPMENT REPA   | K:       |             |       |   |         |                  |            |         |  |
| OTHER:   |   |          |             |       |   |         |                  |            |         |  |
|  |   |          |             |       |   |         |                  |            |         |  |
|  |   |          |             |       |   |         |                  |            |         |  |
| TOT  | AI S  |          |             |       |   |         |                  |            |         |  |
| 1017   | -LO   |          |             |       |   |         |                  |            |         |  |
| F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE  |   |          |             |       |   |         |                  |            |         |  |
| APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.  |   |          |             |       |   |         |                  |            |         |  |
|  |   |          |             |       |   |         |                  |            |         |  |
|  | 1-3 YEAR  |          |             | YEARS |   |         |                  |            |         |  |
|  | 1-3 YEAR  |          |             | YEARS |   |         |                  |            |         |  |
| 1-3 YEARS 3-5 YEARS  |   |          |             | YEARS |   |         |                  |            |         |  |
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:   |   |          |             |       |   |         |                  |            |         |  |
|  |   |          |             |       |   |         |                  |            |         |  |
|  |   |          |             |       |   |         |                  |            |         |  |
| H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:   |   |          |             |       |   |         |                  |            |         |  |
| 19 COM CANTONS COLD IN PRINTING AT FROME ESTIMATE.   |   |          |             |       |   |         |                  |            |         |  |
|  |   |          |             |       |   |         |                  |            |         |  |
|  |   |          |             |       |   |         |                  |            |         |  |
| PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE  |   |          |             |       |   |         |                  |            |         |  |