CITY OF MILWAUKEE FISCAL NOTE

| A) | DATE | 03 | 3/03/09 | | FILE | NUMBER: | | | |
|---|--|-------------------|---|--|--------------------------------|--------------------|-------------|---------|--|
| | | | | | Origi | inal Fiscal Note X | Substitute | | |
| SUBJECT: Resolution authorizing expenditures from the Healthy Neighborhoods Initiative capital account. | | | | | | | | | |
| - toolidaen adamentaring on periodical or the manny resignation of a priodical account. | | | | | | | | | |
| | | | | | | | | | |
| B) | B) SUBMITTED BY (Name/title/dept./ext.): Rocky Marcoux, Commissioner, DCD | | | | | | | | |
| C) | C) CHECK ONE: X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES | | | | | | | | |
| | ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION | | | | | | | ON | |
| NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. | | | | | | | | | |
| NOT APPLICABLE/NO FISCAL IMPACT. | | | | | | | | | |
| D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF) | | | | | | | | | |
| | | | | DJECTS FUND (CPF) | SPECIAL PURPOSE ACCOUNTS (SPA) | | | | |
| | | PER | PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & A | | | | | | |
| | | ОТІ | HER (SPEC | CIFY) | | | | | |
| E) | PURPOS | SF | SDE | CIFY TYPE/USE | ACCOUNT | EXPENDITURE | REV ENUE | SAVINGS | |
| <u> </u> | ARIES/WA | | 0. 5. | 511 1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | ACCCCIT | DATE ENDIT ONE | NEV EIVOE | OAVIICO | |
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| | | | | | | | | | |
| SUP | PLIES: | | | | | | | | |
| MAT | ERIALS: | | | | | | | | |
| WAI | ERIALS: | | | | | | | | |
| NEW EQUIPMENT: | | ENT: | | | | | | | |
| | | | | | | | | | |
| EQUIPMENT REPAIR: | | | | | | | | | |
| OT LIED. | | Lloothy | Lipothi, Najahkaukauka da kitistiya | | UR04608002 | \$200,000 | | | |
| OTHER: | | пеанну | Healthy Neighborhoods Initiative | | URU4606002 | \$200,000 | | | |
| | | | | | | | | | |
| тот | ALS | | | | | \$200,000 | | | |
| | | | | | | | | | |
| F) | FOR EXPE | ENDITURES AND RE\ | /ENUES V | VHICH WILL OCCUR ON AN A | ANNUAL BASIS OV | ER SEVERAL YEARS | S CHECK THE | | |
| A PPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. | | | | | | | | | |
| | | | | | 1 | | | | |
| 1-3 YEARS | | | | 3-5 YEARS | | | | | |
| 1-3 YEARS 1-3 YEARS | | | | 3-5 YEARS 3-5 YEARS | | | | | |
| | | | | | | | | | |
| G) | I IST AN | IY ANTICIPATED EI | ITURE CO | STS THIS PROJECT WILL | REQUIRE FOR COM | IPI FTION: | | | |
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: | | | | | | | | | |
| | | | | | | - | | | |
| | | | | | | | | | |
| H) | H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: | | | | | | | | |
| | | | | | | | | | |

| PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE | |
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