Ref: CC File No. 081194

09025

ACTION TAKEN ON VACANCY REQUESTS BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: February 4, 2009

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

	1	T	T	
I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
	PROPERTY TAX LEVY SUPPORTED POSITIONS			
	CITY TREASURER			
9024	Lead Teller	530	2/7/09	
9025	Customer Service Representative II	435	2/7/09	
	FIRE DEPARTMENT			
9028-29	Fire Lieutenant (2 positions)	856	9/30/08	
			1/1/09	
	HEALTH DEPARTMENT			
9060	Comm. & Infectious Disease Prog. Supv.	7	2/14/09	
	LIBBARY			
9032	LIBRARY Librarian II	544	1/13/09	
9032	Librarian	344	1/13/09	
	NEIGHBORHOOD SERVICES			
8373	Building Codes Court Administrator	8	9/6/08	
	POLICE DEPARTMENT			
9040	Chief of Staff	13	1/1/09	
9041-42	Network Coordinator Senior (2 positions)	6		Approved*
9043	Forensic Video Examiner	808	10/22/07	
9044-45	Identification Technician (2 positions)	804	3/2/08	
			5/19/09	
9046-48	Electronic Technician (3 positions)	290	11/28/06 7/16/06	
9049	Electronic Technician Assistant	235	7/10/00	
9050-51	Data Entry Operator II (2 positions)	415	12/14/08	
	(100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		11/9/08	
9052-54	Office Assistant II (3 positions)	410		
	NON-PROPERTY TAX LEVY SUPPORTED POSITIO			
	DOA-BUSINESS OPERATIONS DIVISION			
9058	Business Analyst Senior	4	1/15/09	
3330	2 2 3 11 3 3 7 11 al y oc do il or	•	., .0,00	
	HEALTH DEPARTMENT			
9061-62	Public Health Nurse-EFM (2 positions)	666	1/24/09	
			2/8/09	
	DPW-SEWER MAINTENANCE FUND			
9059	Engineering Drafting Technician II	602	8/9/09	

^{*} Contingent upon deferring any offers of employment for these positions until the Department has hired a Police Information Systems Director and has submitted to the Department of Administration and the Finance & Personnel Committee a summary of how the positions will be utilized.

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Fund Transfers listed were approved by the Finance & Personnel Committee.

Finance and Personnel Meeting: February 4, 2009

Department	Amount of Transfer			
Account Name	From	То	Reason	
DPW-INFRASTRUCTURE SERVICES DIVISION 2008 Major Streets 2008 Traffic Control Facilities Program	\$285,000	\$285,000	Funds needed to cover uncollectible 2008 traffic sign/signal knockdowns (\$60,000) and installation of 3 traffic signals for unforeseen operational and safety issues at Broadway & St. Paul, Burleigh & Humboldt Blvd., and Teutonia & Roosevelt Dr. (\$225,000). These non-assessable funds are available in the Major Streets Program due to 2008 projects postponed due to additional requirements for utility work and projects in which the State has withheld funding.	

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters