LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

PUBLIC WORKS COMMITTEE

ITEM 14, FILE #081306

JANUARY 28, 2009

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File Number 081306 is a resolution relating to the application, acceptance and funding of a Wisconsin Department of Transportation (WDOT) grant to fund the City of Milwaukee Clean Fleet Emission Reductions Project.

Background

- 1. Federal Congestion Mitigation and Air Quality (CMAQ) awards help fund transportation related projects in southeastern Wisconsin's ozone non-attainment and maintenance areas. Eleven counties in Wisconsin are eligible for the grants because they are designated under the federal Clean Air Act as ozone non-attainment and maintenance counties: Milwaukee, Racine, Kenosha, Waukesha, Walworth, Ozaukee, Sheboygan, Kewaunee, Manitowoc and Door.
- 2. The Wisconsin Department of Transportation (WDOT) administers the awards that can fund traffic flow improvement projects, new bicycle and pedestrian facilities, enhanced public transit services, and other air quality related transportation improvements.

Discussion

- 1. This resolution authorizes the Department of Public Works-Operations Division (Fleet Services Section) to apply for, accept and fund a CMAQ grant from WDOT to fund the City of Milwaukee Clean Fleet Emission Reductions project.
- 2. Grant funds will be used to fund the installation of EPA-certified diesel oxidation catalysts on City refuse and dump trucks, idle-reduction reprogramming for trucks, and increase bio-diesel concentration in all diesel equipment in the City's on- and off-road fleet.

Fiscal Impact

The total project cost is \$330,595, of which \$264,476 (80%) will be provided by the grantor (WDOT) and \$66,119 (20%) will be provided by the City.

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