

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: **Health Department**

Contact Person & Phone No: Angie Hagy

Category of Request

- New Grant
- Grant Continuation
- Change in Previously Approved Grant

Previous Council File No. 080727

Previous Council File No.

Project/Program Title: **CHIMC: Save Lives-Immunize**

Grantor Agency: **The Medical College of Wisconsin, INC**

Grant Application Date: 12/30/2008

Anticipated Award Date: 03/01/2009

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The grant is a collaboration with the Medical College of Wisconsin (MCW), Department of Pediatrics to reduce immunization rate disparities within low-income ethnic/racial populations less than 14 years of age in Metcalfe Park, Concordia and surrounding neighborhoods in Milwaukee, Wisconsin (zip codes 53205, 53206, 53208, 53210) by enhancing community capacities and infrastructure through partnership between community and academic settings. Community Health Improvement in Metcalfe Park and Concordia (CHIMC) incorporates academicians, community-based organizations, and community residents as equal contributors to all aspects of the research (planning, methods, design, implementation, data collection, evaluation interpretation and dissemination).

The intervention research targeted child/youth age groups in the abovementioned target area are:

- 19-35 months will be monitored to receive-4 doses (DTaP): 3 doses (Polio):1 dose (MMR): 3 doses (Hep B): 3 doses (Hib): 1 dose (Varicella)
- 4 yrs to 6 yrs old will be monitored to receive-4 doses (DTaP): 4 doses (Polio): 2 doses (MMR): 3 doses (Hep B): 1 dose (Varicella), and
- 11-14 years of age are monitored to receive-1 dose TdaP; 3 doses of HPV; 1 dose MCV (Meningococcal); 2 doses Varicella prior to age 14 years

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Receipt of the CHIMC sub-grant complies with Objective 4, item 1 of the City of Milwaukee Strategic Plan; improve child health by increasing immunization compliance to 95% by 2012. Furthermore, the mission of the MHD Immunization Program is to decrease the burden of vaccine-preventable diseases through the implementation of interventions aimed at increasing immunization rates.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Activities under CHIMC contribute to the MHD goal of increasing childhood and adolescent immunization rates, and build upon other interventions done by the department.

4. Results Measurement/Progress Report (Applies only to Programs):

Requires submission of a Technical Performance Report to MCW's Project Director due 90 days prior to the end of the performance period.

5. Grant Period, Timetable and Program Phase-out Plan:

Grant period extends March 1, 2009 through February 28, 2010, and is renewable through 2013.

6. Provide a List of Subgrantees:

None

7. If Possible, Complete Grant Budget Form and Attach.

Attached