NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: FEMA & State of Wisc.-Flood of June 2008-Library

PROJECT/PROGRAM YEAR: 06/07/08-12/14/09

NUMBER O	F POSITIONS		PAY				
		,	RANGE/	GRANTOR	IN-KIND	CASH MATCH	
NEW	EXISTING	LINE DESCRIPTION	UNITS	SHARE	SHARE	A/C#	TOTAL
		PERSONNEL COSTS		\$1,484.43		\$78.12	\$1,562.55
<u> </u>	e .					-	
		TOTAL PERSONNEL COSTS		\$1,484.43		\$78.12	\$1,562.55
		FRINGE BENEFITS					1
			.,				
w		TOTAL FRINGE BENEFITS		1   1   1   1   1   1   1   1   1   1	11111   20 A   1	V	The supplementary of the state of the supplementary
					Transfer And - A V Service V Service V Service	To show the state of the state	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	-	OPERATING EXPENDITURES					
		Repair sewerage ejector pumps		\$1,740.77		6040.00	
· · · · · · · · · · · · · · · · · · ·		TOTAL OPERATING EXPENDITURES		A A/A W = W = W = W = W = W = W = W = W = W		\$248.68	\$1,989.45
<del>-</del>		TOTAL OF EIGHTING EXICENSITIONES		\$1,740.77	a to the second state of t	\$248.68	\$1,989.45
		EQUIPMENT			<u>-</u>		The Continue of the Continue
		EGOIFMENT					Compared to the compared to
		TOTAL COMPLETE			**	The state of the s	And
		TOTAL EQUIPMENT		Section (Control of Control of Co	Table   Tabl	7	We see the second of the secon
<del> </del>							
		INDIRECT COSTS					See 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
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		TOTAL INDIRECT COSTS			The second secon		
					-		
The second secon	A CAN AND AND AND AND AND AND AND AND AND A	TOTAL COSTS		\$3,225.20		\$326.80	\$3,552.00

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: FEMA & State of Wisc.-Flood of June 2008-Police

PROJECT/PROGRAM YEAR: 06/07/08-12/14/09

NUMBER (	OF POSITIONS		PAY			<u> </u>	<u> </u>
			RANGE/	GRANTOR	IN-KIND	CASH MATCH	
NEW	EXISTING	LINE DESCRIPTION	UNITS	SHARE	SHARE	A/C#	TOTAL
		PERSONNEL COSTS		\$686.50		\$36.13	\$7 <b>2</b> 2.63
	<u> </u>	TOTAL PERSONNEL COSTS		\$686.50		\$36.13	\$722.63
· · · · · · · · · · · · · · · · · · ·							
<del></del>		FRINGE BENEFITS			<u>.</u>		
		TOTAL FRINGE BENEFITS				<b>建筑</b> 。	
<del></del>		OPERATING EXPENDITURES			<del></del> -		
		Force Equipment-Health & Safety		\$2,199.06		\$115.74	\$2,314.80
		Replace damaged engines		\$12,255.10		\$1,750.72	
<del>.</del>		TOTAL OPERATING EXPENDITURES		\$14,454.16			
	-	EQUIPMENT					
		TOTAL EQUIPMENT		(1984년 - 1987년 1일 (1984년 - 1984년 1984년 (1984년 - 1984년			
-		INDIRECT COSTS			<u> </u>		
	,	TOTAL INDIRECT COSTS					
	_						
		TOTAL COSTS		\$15,140.66		\$1,902.59	<u>\$17,043.25</u>

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: FEMA & State of Wisc.-Flood of June 2008-Port

PROJECT/PROGRAM YEAR: 06/07/08-12/14/09

NUMBER C	F POSITIONS		PAY				
A15****	EVICTOR		RANGE/	GRANTOR	in-KIND	CASH MATCH	·
NEW	EXISTING	LINE DESCRIPTION	UNITS	SHARE	SHARE	A/C#	TOTAL
	<del> </del>	PERSONNEL COSTS					
<u>-</u>		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					### 1
				,		<del> </del>	An and a separate property of the separate pro
		TOTAL FRINGE BENEFITS				The second secon	And the control of th
<del> </del>						and the second s	
		OPERATING EXPENDITURES					
	-						
		Replace transformer		\$16,028.58	· · · · · · · · · · · · · · · · · · ·	\$2,289.79	
		Replace roof		\$8,395.63		\$1,199.37	\$9,595.00
	. <u> </u>	Repair dock		\$48,909.54		\$6,987.08	\$55,896.62
	·	TOTAL OPERATING EXPENDITURES		\$73,333.75		\$10,476.24	\$83,809,99
			_	_			
-		EQUIPMENT					
						-	
		TOTAL EQUIPMENT					
		INDIRECT COSTS	-			-	Maria Maria
		INDINEOT GOSTS					
			-	ve vreenvala			
		TOTAL INDIRECT COSTS				Marie   Mari	
		TOTAL COSTS		\$73,333.75		\$10.476.24	\$83,809.99

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: FEMA & State of Wisc-Flood-June 2008-Water Works

CONTACT PERSON: Mark W. Owen, 286-5124

PROJECT/PROGRAM YEAR: 06/07/08-12/14/09

NUMBER C	OF POSITIONS		PAY				
NEW	EXISTING	LINE DESCRIPTION	RANGE/ UNITS	GRANTOR SHARE	IN-KI <b>N</b> D SHARE	CASH MATCH A/C #	TOTAL
		PERSONNEL COSTS	<u> </u>	\$614.27	SHARL		ENTERHOLDING TO T
				\$014.27		\$32.33	\$646,60
		TOTAL PERSONNEL COSTS		\$614-27		\$32.33	\$646.60
	<del>-</del>	FRINGE BENEFITS					
			-				
		TOTAL FRINGE BENEFITS			V	The second secon	
		OPERATING EXPENDITURES			<del></del>		
		Replace State Sreet meter pit		\$9,244.95	-	\$1,320.70	\$10,565.65
		Rented equipment		\$2,876.60		\$151.40	\$3,028.00
		Rented equipment		\$4,545.63		\$649.37	\$5,195.00
		TOTAL OPERATING EXPENDITURES		\$16,667.18	### A CONTROL OF THE PROPERTY	\$2,121.47	The state of the s
		EQUIPMENT		,			
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
				- Common	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
		TOTAL COSTS		\$17,281,45		\$2,153.80	\$19,435.25

NOTE: The highlighted cells Include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: FEMA & State of Wisc-Flood-June 2008-Sewer Maint.

CONTACT PERSON: Mark W. Owen, 286-5124

PROJECT/PROGRAM YEAR: \_06/07/08-12/14/09

NUMBER C	F POSITIONS		PAY RANGE/	GRANTOR	IN-KIND	CASH MATCH	
NEW	EXISTING	LINE DESCRIPTION	UNITS	SHARE	SHARE	A/C #	TOTAL
		PERSONNEL COSTS		\$91,873.03		\$4,835.37	\$96,708.40
				401,010.00		Ψ-1,000.01	2,000,7,00.40
		TOTAL PERSONNEL COSTS		\$91,873.03		\$4,835.37	
		FRINGE BENEFITS					
							- 1 (A)
		TOTAL FRINGE BENEFITS			A Comment of the Comm		1
		OPERATING EXPENDITURES			·		
			_				The state of the
		TOTAL OPERATING EXPENDITURES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL EQUIPMENT			- <del> </del>		
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS				50 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
		TOTAL COSTS		\$91,873,03		\$4,835,37	\$96,708.40

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: FEMA & State of Wisc-Flood-June 2008-Public Works

CONTACT PERSON: Mark W. Owen, 286-5124

PROJECT/PROGRAM YEAR: 06/07/08-12/14/09

NUMBER C	F POSITIONS		PAY			1	<del></del>
	,	] ·	RANGE/	GRANTOR	IN-KI <b>N</b> D	CASH MATCH	
NEW	EXISTING	LINE DESCRIPTION	UNITS	SHARE	SHARE	A/C #	TOTAL
		PERSONNEL COSTS					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		Debris		\$79,720.61		\$11,388.66	\$91,109.27
		Damages-roads, street lights & traffic signals		\$24,885.30		\$3,555.03	\$100 A THE STATE OF A
		Sewer <b>s</b>		\$13,986.10		\$736.16	
		TOTAL PERSONNEL COSTS		\$118,592.01		\$15,679.85	\$134,271.86
	<u> </u>	FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS			7 (2000) 7 (	William International Control of the	
		OPERATING EXPENDITURES					
		Debris		\$123,756.09		\$17,679.44	\$141,435.53
		Damages-roads, street lights & traffic signals		\$42,772.42		\$6,110.35	\$48,882.77
		Sewers		\$93,501.92		\$4,921.15	\$98,423.07
		TOTAL OPERATING EXPENDITURES		\$260,030.43		\$28,710.94	\$288,741.37
<del>-</del>	<u> </u>	FOURMENT					
<u>-</u>	<u> </u>	EQUIPMENT					
		TOTAL EQUIPMENT				The state of the s	
		INDIRECT COSTS ·					
		TOTAL INDIRECT COSTS					
		TOTAL MUNICUT GOOTS					
g <del>a</del> isa <del>aa</del> ārv≃							
		TOTAL COSTS		\$378,622.44		\$44,390.79	\$423,013.23

### CITY OF MILWAUKEE CAPITAL GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: FEMA 7 State of Wis. Flood-June 2008-Water Works

CONTACT PERSON: Mark W. Owen, 286-5124

PROJECT/PROGRAM YEAR: \_\_06/07/08-12/14/09

NUMBER (	OF POSITIONS		PAY		CITY SHARE		
			RANGE/	GRANTOR	AUTHORIZED	CITY SHARE	
NEW	EXISTING	LINE DESCRIPTION	UNITS	SHARE	BORROWING	IN-KIND	TOTAL
		ADMINISTRATIVE COSTS					
		PERSONNEL					
		FRINGE BENEFITS					
		SUPPLIES AND OTHER INDIRECT COSTS					
		TOTAL ADMINISTRATIVE COSTS					
		ACQUISITION COSTS					To promote the second s
		TOTAL ACQUISITION COSTS					Vegetarion and the control of the co
		RELOCATION EXPENSES					
		TOTAL RELOCATION EXPENSES					
		DEMOLITION EXPENSES					7,00 may 2,00 may 2,0
		TOTAL DEMOLITION EXPENSES					
		PUBLIC IMPROVEMENT COSTS					
		TOTAL PUBLIC IMPROVEMENT COSTS	-				

### CITY OF MILWAUKEE CAPITAL GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: FEMA 7 State of Wis. Flood-June 2008-Water Works

PROJECT/PROGRAM YEAR: \_\_06/07/08-12/14/09

NUMBER O	F POSITIONS		PAY		CITY SHARE		
!		·	RANGE/	GRANTOR	AUTHORIZED	CITY SHARE	
NEW	EXISTING	LINE DESCRIPTION	UNITS	SHARE	BORROWING	IN-KIND	TOTAL
		EQUIPMENT COSTS					The second secon
		Meno. Valley Pump Station		\$12,947,369.75		\$1,849,624.25	\$14,796,994.00
		TOTAL EQUIPMENT COSTS		\$12,947,369.75	The second secon	\$1,849,624.25	\$14,796,994.00
		DISPOSITION COSTS					1   1   1   1   1   1   1   1   1   1
				-			
		TOTAL DISPOSITION COSTS		I STANDAR MAY ARROW TO THE	1	The state of the s	A   A   A   A   A   A   A   A   A   A
		ENVIRONMENTAL STUDY & CLEAN-UP COSTS					The state of the s
		TOTAL ENVIRON. STUDY & CLEAN-UP COSTS				1	With the second
	-	MISCELLANEOUS (CONTINGENCIES)					A SECURITY OF THE PROPERTY OF
		TOTAL MISCELLANEOUS COSTS		Security of the second			Secretary of the control of the cont
1.22	Agency grammatical and the second of the sec	TOTAL COSTS		\$12,947,369.75		\$1,849,624.25	\$14,796,994.00