

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Universal Newborn Hearing Screening Supplemental Grant
 CONTACT PERSON: Erin Cronn x6605

PROJECT/PROGRAM YEAR: 2018

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1.0	Public Health Nurse (X)(G)(O)(N)		23,000	0	0	23,000
							0
		TOTAL PERSONNEL COSTS		23,000	0	0	23,000
		FRINGE BENEFITS					
		Fringe Benefit Rate 45%		10,350			10,350
		TOTAL FRINGE BENEFITS		10,350	0	0	10,350
		SUPPLIES AND MATERIALS					
		Office supplies and equipment calibration					0
							0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		SERVICES					
		Misc. Services & Supplies (equip. repair, plan incentives, etc.)		439			439
		Mileage Reimbursement		1,500			1,500
		Out of State travel to National EDHI Conf.		1,500			1,500
		TOTAL SERVICES		3,439	0	0	3,439
		TOTAL COSTS		36,789	0	0	36,789