

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: ATF Firearms/Violent Crimes Impact Team 2017/2018

PROJECT/PROGRAM YEAR: 12/1/2017 to 9/30/2018

CONTACT PERSON: Lt. Paris DOFFEK, 935-7876

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>Overtime</b>		90,000.00			90,000.00
		<b>TOTAL PERSONNEL COSTS</b>		90,000.00			90,000.00
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>SUPPLIES AND MATERIALS</b>					
		<b>TOTAL SUPPLIES AND MATERIALS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		\$90,000.00			\$90,000.00