



# City of Milwaukee Operating Grant Budget

PROJECT/PROGRAM TITLE	Gathering Art, Stories & Place
DEPARTMENT/DIVISION	LIBRARY
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EXPECTED DATES	09/01/2017 - 12/31/2019

PERSONNEL COSTS							
TITLE	# of POSITIONS		FTEs	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
	NEW	EXISTING					
Project Manager	1	0	1.0	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>TOTAL PERSONNEL COSTS</b>	<b>1</b>	<b>0</b>	<b>1.0</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>

Fringe Benefits				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00

Operating Expenditures				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
Contract AWE, S&W	\$90,000.00	\$31,065.00	\$225,210.00	\$346,275.00
<b>TOTAL Operating Expenditures</b>	<b>\$90,000.00</b>	<b>\$31,065.00</b>	<b>\$225,210.00</b>	<b>\$346,275.00</b>

Equipment				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Equipment	\$0.00	\$0.00	\$0.00	\$0.00

Other Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Other Costs	\$0.00	\$0.00	\$0.00	\$0.00

<b>TOTAL COSTS</b>	<b>\$150,000.00</b>	<b>\$31,065.00</b>	<b>\$225,210.00</b>	<b>\$406,275.00</b>
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