

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2017-18 ShotSpotter Program  
 CONTACT PERSON: David Salazar, Captain – 935-7703

YEAR: 7/01/17 – 6/30/18

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>SERVICES</b>		175,000			175,000
		<b>TOTAL SERVICES</b>		175,000			175,000
		<b>TOTAL EQUIPMENT</b>					
		<b>TRAVEL/TRAINING</b>					
		<b>TOTAL TRAVEL/TRAINING</b>					
		<b>TOTAL COSTS</b>		\$175,000			\$175,000