

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HS Southeast Wi Threat Analysis Center Server Grant PROJECT/PROGRAM YEAR: 11/1/2017-5/31/2018

CONTACT PERSON: Daniel Rotar, Budget & Administration Manager, 935-7452

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		SUPPLIES					
		TOTAL EQUIPMENT		30,000			30,000
		TRAVEL/TRAINING					
		TOTAL TRAVEL/TRAINING					
		TOTAL COSTS		\$30,000			\$30,000