Ref: CC File No. 171240

SF 17025

AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: December 13, 2017

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

City Hall

SCHEDULE A: Vacancy Requests

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: December 13, 2017 CCFN 171240

Funding Source - 100% Operating Budget Unless Otherwise Indicated

				Number of Positions With Same Title							
Req.					Filled	Recomm.	Vac.		CSC Status	Int/	
I.D.		Pay	Date		excl.	Authori-	Prev.	Other	and/or	Ext	
No.	Department and Position	Range	Vacant	Auth.	this pos.	zation	Appr.	Vac.	Funding Source	Fill	Code
	PROPERTY TAX LEVY SUPPORTED POS	<u>ITIONS</u>									
	FIRE DEPARTMENT		44/07/47	450			_	_		١.,	
5055	Fire Lieutenant	4E	11/27/17	158	148	1	0	9		Int	x-1
	POLICE DEPARTMENT										
5048	Police Sergeant (5 positions)	4G-831	NA	199	195	5	0	0		Int	x-1
5049	Custodial Wkr. II/City Laborer (2 pos.)	8DN	12/2/17	39	35	2	0	2		Int/Ext	x-2b
			12/30/17								
5050	Accounting & Grant Specialist	2HX	8/28/17	1	0	1	0	0		Int/Ext	x-2b
5052	Health and Safety Officer	1CX	12/2/17	1	0	1	0	0		Int/Ext	x-2b
5053	Health and Safety Specialist	2DN	12/10/12	1	0	1	0	0		Int/Ext	x-2b
5054	Crime Analyst	2GN	12/2/17	18	14	1	0	3		Ext	x-1
	NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)										
	HEALTH DEPARTMENT	45)/						_			
5072	WIC Program Manager	1DX	1/15/17	1	0	1	0	0	WIC grant	Int/Ext	x-6
	DPW-PARKING FUND										
5027	Communications Assistant III	6HN	11/5/17	8	5	1	2	0	Parking Fund	Int/Ext	x-6
									3		
	DPW-WATER WORKS										
5031	Customer Service Rep. III	6HN	11/21/17	4	3	1	0	0	Water Works	Int/Ext	x-6
5037	Water System Operator	7LN	11/20/17	6	5	1	0	0	Water Works	Int/Ext	x-6
5043	Water Chemist (2 positions)	2EN	11/28/17	9	6	2	1	0	Water Works	Int/Ext	x-6
			9/21/17								
5047	Engineering Drafting Tech. II	3FN	12/3/17	2	1	1	0	0	Water Works	Int/Ext	x-6
5073	Engineering Drafting Tech. IV	3NN	12/5/17	7	6	1	0	0	Water Works	Int/Ext	x-6