

**OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2018 PROPOSED BUDGET**

By Ald. Coggs

DEPARTMENT OF PUBLIC WORKS

Add a footnote to the Department of Public Works directing the department to conduct a cost-benefit analysis of creating a City of Milwaukee Deconstruction Crew and to report back to the relevant City Committees regarding the report.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2018 POSITIONS OR UNITS COLUMN		CHANGE IN 2018 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DPW-OPERATIONS DIVISION FLEET OPERATIONS/DISPATCH SECTION				
320.13-5	Add the footnote designator "(F)" to the following line: "SALARIES & WAGES"	--	--	--	--
320.15-9	Immediately following the line: "Section 350-183 of the Milwaukee Code."				
	Insert the following footnote: "(F) The Common Council directs DPW-Operations to conduct a cost-benefit analysis of creating a City of Milwaukee Deconstruction Crew and to report back to the relevant City Committees regarding the report."				