

STRONG Neighborhoods Plan
2014-2017

	Budget	
	Allocations	Expenditures
Property Maintenance - improved properties (DCD & DNS) <i>identifying, securing and inspecting properties</i>	\$ 3,668,054	\$ 4,329,996
Land Management - Improved Property and Vacant Lot (DPW) <i>lawn mowing, snow & ice removal land beautification/improvement</i>	\$ 9,157,463	\$ 10,442,421
Demolition & Deconstruction (DNS & DPW)	\$ 15,068,123	\$ 17,439,698
Rehabilitation - Improved Property (DCD) <i>Residential Sale/Rental rehab prep, incentives & operations Commercial Sale incentives</i>	\$ 12,596,043	\$ 7,244,928
	<u>\$ 40,489,683</u>	<u>\$ 39,457,042</u>

*the above is based on information I received for the recommended STRONG Neighborhoods Plan budgets
expenditures are an approximate accounting of costs related to tax foreclosed properties and may include costs not associated with Strong Neighborhoods*