

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 06/30/2017

Part I: Summary		
PHA Name: Housing Authority of the City of Milwaukee	Grant Type and Number Capital Fund Program Grant No: WI39P00250117 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2017 FFY of Grant Approval:

Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input checked="" type="checkbox"/> Revised Annual Statement (revision no:2) <input type="checkbox"/> Final Performance and Evaluation Report
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	1,517,851	2,017,528		
3	1408 Management Improvements	100,000	100,000		
4	1410 Administration (may not exceed 10% of line 21)	607,140	607,140		
5	1411 Audit	10,000	0		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	500,000	500,000		
8	1440 Site Acquisition				
9	1450 Site Improvement	0	150,000		
10	1460 Dwelling Structures	2,369,415	1,729,738		
11	1465.1 Dwelling Equipment—Nonexpendable	50,000	50,000		
12	1470 Non-dwelling Structures	300,000	300,000		
13	1475 Non-dwelling Equipment	40,000	40,000		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	576,000	576,000		
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Part I: Summary

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Type of Grant

☐ Original Annual Statement
 ☐ Reserve for Disasters/Emergencies
 ☒ Revised Annual Statement (revision no: 2)

☐ Performance and Evaluation Report for Period Ending:
 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	1,000	1,000		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	6,071,406	6,071,406		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities		133,242		
23	Amount of line 20 Related to Security - Soft Costs		500,000		
24	Amount of line 20 Related to Security - Hard Costs		66,621		
25	Amount of line 20 Related to Energy Conservation Measures		133,242		

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Milwaukee			Grant Type and Number Capital Fund Program Grant No: WI39P00250117 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2017		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406		1,517,851	2,017,528			
PHA Wide	Management Improvements	1408		100,000	100,000			
PHA Wide	Administration	1410		607,140	607,140			
PHA Wide	Audit	1411		10,000	0			
PHA Wide	Fees and Costs	1430		500,000	500,000			
Central Support East/WI002000016	Roofing, roofing repairs, flashing, gutters/downspouts	1470		100,000	100,000			
Hillside Terrace WI002000001P	HFRC improvements	1470		100,000	100,000			
Community Services Facility	Water infiltration mitigation	1470		100,000	100,000			
PHA-wide	Dwelling equipment Non-dwelling equipment	1465.1 1475		50,000 40,000	50,000 40,000			
Westlawn Garden	Relocation Costs	1495		576,000	576,000			
PHA Wide	Contingency	1502		1,000	1,000			
College Ct WI002000011P	Extraordinary Maintenance	1460		500,000	240,000			
Holton	Extraordinary Maintenance	1460		500,000	10,000			

TerraceWI1002000008P								
Mitchell Court WI002000017P	Extraordinary Maintenance	1460		500,000	147,314			
Westlawn Garden Phase 2B	Phase 2B Revitalization Site Improvements	1460 1450		869,415 0	1,332,424 150,000			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of Milwaukee

Federal FFY of Grant: 2017

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-5000

GENERAL DEPUTY ASSISTANT SECRETARY
FOR PUBLIC AND INDIAN HOUSING

AUG 21 2017

2017 AUG 29 AM 11:20

RECEIVED
Housing
City

Mr. Antonio M. Pérez
Secretary-Executive Director
Housing Authority of the City of Milwaukee
809 N. Broadway, 3rd Floor
Milwaukee, WI 53202

Dear Mr. Pérez:

This letter is in response to your letter of July 31, 2017 to Ivan Pour, Director of the Office of Capital Improvements.

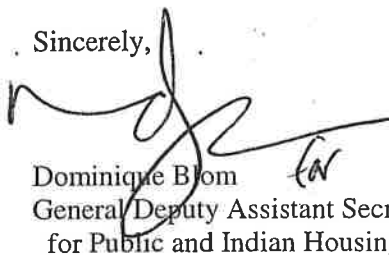
The Consolidated and Further Continuing Appropriations Act, 2017 increases the limitation in section 9(g)(1) of the United States Housing Act of 1937 (1937 Act) to 25 percent for Fiscal Year (FY) 2017 Capital Funds and further permits the Secretary to waive the 25 percent limitation to allow public housing agencies to fund activities authorized under section 9(e)(1)(C) of the 1937 Act for "anticrime and antidrug activities, including the costs of providing adequate security for public housing residents, including above-baseline police service agreements." The FY 2017 Capital Fund Processing Guidance (Guidance) for PHAs listed the information that PHAs must provide HUD in order to allow HUD to make a good cause determination of the request.

Housing Authority of the City of Milwaukee's (HACM) letter of July 31, 2017, included all the information required by the Guidance. Specifically, HACM requested 33.23 percent of HACM's FY 2017 Capital Fund Program award, totaling \$803,570, to be transferred to BLI 1406 for Operations. HACM indicated that the reason for this request was the crime and drug activity at Arlington Court, Becher Court, Cherry Court, College Court, Convent Hill, Highland Gardens, Highland Homes, Hillside Terrace, Holton Terrace, Lapham Park, Townhomes at Carver Park, Lincoln Court, Locust Court, Merrill Park, Mitchell Court, Olga Village, Parklawn, Riverview, Westlawn, Westlawn Gardens, and various scattered sites. This crime and drug activity poses a serious threat to the health and safety of the PHA's public housing residents. HACM provided recent crime data at these developments and indicated the specific activities that it plans to undertake including the costs of those activities.

Based on this submission, I find that HACM has provided good cause for the waiver, and I hereby approve HACM's request. Please send a HUD 50075.1 for WI39P00250117 to the Wisconsin Public Housing Program Center, which indicates the amount of funds for BLI 1406 as a result of the waiver.

Should you have questions, please contact Ivan Pour at (202) 402-2488.

Sincerely,



Dominique Blom
General Deputy Assistant Secretary
for Public and Indian Housing

cc: Lucia Clausen, Acting Director, Office of Public Housing, Milwaukee Field Office