

City of Milwaukee 2018 Active Rate Projection

2018 - Choice and Choice Plus

Choice

	00	EE &		EE &											
		Franksiiss				Familiaria									
		Employee	Spouse/no	- "		Employee	Spouse/no	- "							
Tier	Employee	w/deps	deps	Family	Employee	w/deps	deps	Family							
2018 Rate	\$617.00	\$926.00	\$1,234.00	\$1,851.00	\$726.00	\$1,089.00	\$1,452.00	\$2,178.00							
Employee Contribution @12%	\$74.04	\$111.12	\$148.08	\$222.12	\$87.12	\$130.68	\$174.24	\$261.36							
Employer Cost	\$542.96	\$814.88	\$1,085.92	\$1,628.88	\$638.88	\$958.32	\$1,277.76	\$1,916.64							
Current Enrollment	1,795	953	759	2,020	115	51	40	87							
2018 Annualized	Choice			Choice Plus				Total							
Budget	\$13,290,180	\$10,589,736	\$11,239,272	\$44,868,240	\$1,001,880	\$666,468	\$696,960	\$2,273,832	\$84,626,568						
Employee	\$1,594,822	\$1,270,768	\$1,348,713	\$5,384,189	\$120,226	\$79,976	\$83,635	\$272,860	\$10,155,188						
Employer	\$11,695,358	\$9,318,968	\$9,890,559	\$39,484,051	\$881,654	\$586,492	\$613,325	\$2,000,972	\$74,471,380						
2018 - Add HDHP	Choice			Choice Plus				HDHP							
			EE &				EE &				EE &				
		Employee	Spouse/no			Employee	Spouse/no				Spouse/no		Relativity		
Tier	Employee	w/deps	deps	Family	Employee	w/deps	deps	Family	Employee	w/deps	deps	,	to Choice	_	
2018 Rate	\$617.00	\$926.00	\$1,234.00	\$1,851.00	\$726.00	\$1,089.00	\$1,452.00	\$2,178.00	\$598.00	\$898.00	\$1,197.00	\$1,795.00	-3.0%		
2018 Rate Employee Contribution @12%	\$617.00 \$74.04	\$926.00 \$111.12	\$1,234.00 \$148.08	\$1,851.00	\$726.00 \$87.12	\$1,089.00 \$130.68	\$1,452.00 \$174.24	\$2,178.00 \$261.36	\$598.00 \$71.76	\$898.00 \$107.76	\$1,197.00 \$143.64	\$1,795.00 \$215.40	-3.0%		
													-3.0%		
Employee Contribution @12%	\$74.04	\$111.12	\$148.08	\$222.12	\$87.12	\$130.68	\$174.24	\$261.36	\$71.76	\$107.76	\$143.64	\$215.40	-3.0%		
Employee Contribution @12% Employer Cost	\$74.04 \$542.96	\$111.12 \$814.88	\$148.08 \$1,085.92	\$222.12 \$1,628.88	\$87.12 \$638.88	\$130.68 \$958.32	\$174.24 \$1,277.76	\$261.36 \$1,916.64	\$71.76 \$526.24	\$107.76	\$143.64	\$215.40 \$1,579.60	-3.0%		
Employee Contribution @12% Employer Cost	\$74.04 \$542.96 1,811	\$111.12 \$814.88 952	\$148.08 \$1,085.92 758 94.81%	\$222.12 \$1,628.88 1,998	\$87.12 \$638.88	\$130.68 \$958.32 51	\$1,277.76 40 5.03%	\$261.36 \$1,916.64 106	\$71.76 \$526.24	\$107.76 \$790.24	\$143.64 \$1,053.36 1 0.16%	\$215.40 \$1,579.60	-3.0%	Total	
Employee Contribution @12% Employer Cost	\$74.04 \$542.96 1,811	\$111.12 \$814.88 952 94.81%	\$148.08 \$1,085.92 758 94.81%	\$222.12 \$1,628.88 1,998	\$87.12 \$638.88	\$130.68 \$958.32 51 5.03%	\$1,277.76 40 5.03%	\$261.36 \$1,916.64 106	\$71.76 \$526.24	\$107.76 \$790.24 1 0.16%	\$143.64 \$1,053.36 1 0.16%	\$215.40 \$1,579.60	-3.0%	Total \$84,672,792	
Employee Contribution @12% Employer Cost Projected Enrollment Budget	\$74.04 \$542.96 1,811 94.81% \$13,408,644	\$111.12 \$814.88 952 94.81% Cho \$10,578,624	\$148.08 \$1,085.92 758 94.81% sice \$11,224,464	\$222.12 \$1,628.88 1,998 94.81% \$44,379,576	\$87.12 \$638.88 96 5.03% \$836,352	\$130.68 \$958.32 51 5.03% Choice \$666,468	\$174.24 \$1,277.76 40 5.03% Plus \$696,960	\$261.36 \$1,916.64 106 5.03% \$2,770,416	\$71.76 \$526.24 3 0.16% \$21,528	\$107.76 \$790.24 1 0.16% HDH \$10,776	\$143.64 \$1,053.36 1 0.16% HP \$14,364	\$215.40 \$1,579.60 3 0.16% \$64,620	-3.0%	\$84,672,792	
Employee Contribution @12% Employer Cost Projected Enrollment Budget Employee	\$74.04 \$542.96 1,811 94.81% \$13,408,644 \$1,609,037	\$111.12 \$814.88 952 94.81% Cho \$10,578,624 \$1,269,435	\$148.08 \$1,085.92 758 94.81% sice \$11,224,464 \$1,346,936	\$222.12 \$1,628.88 1,998 94.81% \$44,379,576 \$5,325,549	\$87.12 \$638.88 96 5.03% \$836,352 \$100,362	\$130.68 \$958.32 51 5.03% Choice \$666,468 \$79,976	\$174.24 \$1,277.76 40 5.03% Plus \$696,960 \$83,635	\$261.36 \$1,916.64 106 5.03% \$2,770,416 \$332,450	\$71.76 \$526.24 3 0.16% \$21,528 \$2,583	\$107.76 \$790.24 1 0.16%	\$143.64 \$1,053.36 1 0.16% HP \$14,364 \$1,724	\$215.40 \$1,579.60 3 0.16%	-3.0%	\$84,672,792 \$10,160,735	
Employee Contribution @12% Employer Cost Projected Enrollment Budget	\$74.04 \$542.96 1,811 94.81% \$13,408,644	\$111.12 \$814.88 952 94.81% Cho \$10,578,624	\$148.08 \$1,085.92 758 94.81% sice \$11,224,464	\$222.12 \$1,628.88 1,998 94.81% \$44,379,576 \$5,325,549	\$87.12 \$638.88 96 5.03% \$836,352	\$130.68 \$958.32 51 5.03% Choice \$666,468	\$174.24 \$1,277.76 40 5.03% Plus \$696,960	\$261.36 \$1,916.64 106 5.03% \$2,770,416	\$71.76 \$526.24 3 0.16% \$21,528	\$107.76 \$790.24 1 0.16% HDF \$10,776 \$1,293	\$143.64 \$1,053.36 1 0.16% HP \$14,364	\$215.40 \$1,579.60 3 0.16% \$64,620 \$7,754		\$84,672,792 \$10,160,735 \$74,512,057	
Employee Contribution @12% Employer Cost Projected Enrollment Budget Employee	\$74.04 \$542.96 1,811 94.81% \$13,408,644 \$1,609,037	\$111.12 \$814.88 952 94.81% Cho \$10,578,624 \$1,269,435	\$148.08 \$1,085.92 758 94.81% sice \$11,224,464 \$1,346,936	\$222.12 \$1,628.88 1,998 94.81% \$44,379,576 \$5,325,549	\$87.12 \$638.88 96 5.03% \$836,352 \$100,362	\$130.68 \$958.32 51 5.03% Choice \$666,468 \$79,976	\$174.24 \$1,277.76 40 5.03% Plus \$696,960 \$83,635	\$261.36 \$1,916.64 106 5.03% \$2,770,416 \$332,450	\$71.76 \$526.24 3 0.16% \$21,528 \$2,583	\$107.76 \$790.24 1 0.16% HDF \$10,776 \$1,293	\$143.64 \$1,053.36 1 0.16% HP \$14,364 \$1,724	\$215.40 \$1,579.60 3 0.16% \$64,620 \$7,754	Change	\$84,672,792 \$10,160,735 \$74,512,057	0.1%
Employee Contribution @12% Employer Cost Projected Enrollment Budget Employee	\$74.04 \$542.96 1,811 94.81% \$13,408,644 \$1,609,037	\$111.12 \$814.88 952 94.81% Cho \$10,578,624 \$1,269,435	\$148.08 \$1,085.92 758 94.81% sice \$11,224,464 \$1,346,936	\$222.12 \$1,628.88 1,998 94.81% \$44,379,576 \$5,325,549	\$87.12 \$638.88 96 5.03% \$836,352 \$100,362	\$130.68 \$958.32 51 5.03% Choice \$666,468 \$79,976	\$174.24 \$1,277.76 40 5.03% Plus \$696,960 \$83,635	\$261.36 \$1,916.64 106 5.03% \$2,770,416 \$332,450	\$71.76 \$526.24 3 0.16% \$21,528 \$2,583	\$107.76 \$790.24 1 0.16% HDF \$10,776 \$1,293	\$143.64 \$1,053.36 1 0.16% HP \$14,364 \$1,724	\$215.40 \$1,579.60 3 0.16% \$64,620 \$7,754	Change Budget	\$84,672,792 \$10,160,735 \$74,512,057 \$46,224	0.1% 0.1%
Employee Contribution @12% Employer Cost Projected Enrollment Budget Employee	\$74.04 \$542.96 1,811 94.81% \$13,408,644 \$1,609,037	\$111.12 \$814.88 952 94.81% Cho \$10,578,624 \$1,269,435	\$148.08 \$1,085.92 758 94.81% sice \$11,224,464 \$1,346,936	\$222.12 \$1,628.88 1,998 94.81% \$44,379,576 \$5,325,549	\$87.12 \$638.88 96 5.03% \$836,352 \$100,362	\$130.68 \$958.32 51 5.03% Choice \$666,468 \$79,976	\$174.24 \$1,277.76 40 5.03% Plus \$696,960 \$83,635	\$261.36 \$1,916.64 106 5.03% \$2,770,416 \$332,450	\$71.76 \$526.24 3 0.16% \$21,528 \$2,583	\$107.76 \$790.24 1 0.16% HDF \$10,776 \$1,293	\$143.64 \$1,053.36 1 0.16% HP \$14,364 \$1,724	\$215.40 \$1,579.60 3 0.16% \$64,620 \$7,754	Change	\$84,672,792 \$10,160,735 \$74,512,057 \$46,224 \$5,547	0.1% 0.1% 0.1%

Choice Plus