

DEPARTMENT OF CITY DEVELOPMENT
Tax Foreclosed Property Holding Costs Summary

	<u>Total Thru</u> ~ 8/25/2017	<u>2016 Total</u>	<u>2015 Total</u>	<u>2014 Total</u>
Payroll	0.00	0.00	212,134.02	159,235.65
Administrative	63,901.45	56,576.63	13,634.28	12,372.00
Gas & Electric	10,672.61	21,549.53	45,748.85	40,435.06
Water & Sewer	139,917.85	430,978.76	438,055.12	622,037.28
Bldg Mntnc & Custodial	170,375.05	359,177.04	339,721.82	314,744.67
Grounds Mntnc	29,889.33	38,046.15	43,432.38	56,829.29
Taxes/Spec Assessments	8,193.00	15,187.51	43,483.17	6,707.59
Board-ups/Cleanouts	335,203.17	514,795.69	395,903.51	429,884.41
Eviction Expenses	41,488.78	78,982.88	109,018.60	94,326.37
Insurance	0.00	0.00	20,000.00	14,390.00
Injuries & Damages	0.00	0.00	25,244.87	0.00
Totals	799,641.24	1,515,294.19	1,686,376.62	1,750,962.32

NOTE: DOES NOT INCLUDE Grass cutting and Snow removal costs - handled/paid by DPW.