

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E13157**

Background:

User Department:	Milwaukee Police Department ("MPD")
Purchasing Agent:	Karen Jeffries, CPPB
Contract Description:	Annual Maintenance for the City's Shot Spotter Gun Detection System
Vendor Name and Location:	ShotSpotter, Inc. (Newark, CA)
Contract Term:	02/25/2014 through 03/30/2015
Requisition # and Date Received:	Requisition#15414, Received 06/30/2017
Original Contract Amount:	\$126,249.00 GRANT-FUNDS
Expenditures to Date:	\$1,004,049.00
Current Contract Amount:	\$1,004,049.00

History of Contract Amendments:

Purpose of Amendment:


This represents the fifth (5th) amendment request by the Police Department to the original contract amount of \$126,249.00. This amendment extends the contract to cover the original 2.0 square mile deployment, 3.5 square mile expansion in the North Area and the 4.5 square mile expansion in the North and South Areas for a one (1) year term from 04/01/2017 through 03/30/2018 for the current total coverage of 11.46 miles, and increases the estimated contract total by \$315,813.00 from \$1,004,049.00 to \$1,319,862.00 for a newly combined annual maintenance term. The gunshot detection sensor measurement system is not based on an exact science, therefore the 11.46 miles, on record, effectively yields an extra mile of coverage for an actual total of 12.46 miles.

Justification for Waiver:

ShotSpotter, Inc. was the low bidder for competitive Bid 2369 Rebid in the year 2010. The system, software and hardware are proprietary, and maintenance and support can only be provided by ShotSpotter, Inc.

For this reason, Finance and Personnel Committee approval is waived.

Date	Item	Term	Cost
04/09/2014	Original Contract E13157 – Three (3) Miles Waiver presented to F&P Committee on 04/16/2014	02/25/2014 – 03/30/2015	\$126,249.00
03/25/2015	Amendment #1 – Extend the contract one year from 03/31/2015 through 03/30/2016, add the option to extend annually upon mutual consent and increase the estimated contract total by \$118,900.00 from \$126,249.00 to \$245,149.00. Waiver presented to F&P Committee on 03/25/2015	03/31/2015 – 03/30/2016	\$118,900.00
10/01/2015	Amendment #2 – Increase the estimated contract total by \$320,000.00 from \$245,149.00 to \$565,149.00 for an eight (8) mile expansion from 08/26/2015 through 08/25/2016. Waiver presented to F&P Committee on 10/07/2015	08/26/2015 – 08/25/2016	\$320,000.00
05/18/2016	Amendment #3 – Extend the contract one year from 04/01/2016 through 03/30/2017 and increase the estimated contract total by \$118,900.00 from \$565,149.00 to \$684,049.00 for the initial three (3) miles. Waiver presented to F&P Committee on 05/18/2016	04/01/2016 – 03/30/2017	\$118,900.00
09/08/2016	Amendment #4 – Increase the estimated contract total by \$320,000.00 from \$684,049.00 to \$1,004,049.00 for an eight (8) mile expansion from 08/26/2016 through 08/25/2017. Waiver presented to F&P Committee on 09/14/2016	08/25/2016 – 08/25/2017	\$320,000.00
Pending	Amendment #5 – Increase the estimated contract total by \$315,813.00 from \$1,004,049.00 to \$1,319,862.00 to combine all miles for an extension through 03/30/2018 for one renewal date.	04/01/2017 – 03/30/2018	\$315,813.00
Total (including the pending amendment)			\$1,319,862.00


City Purchasing Director

8-15-2017
Date

F&P Waiver Presentation Date: 09/20/2017

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000015346**

Background:

User Department:	Milwaukee Police Department (MPD)
Purchasing Agent:	Karen Jeffries, CPPB
Contract Description:	Vendor Service Contract for Consultant Services Related to the Milwaukee Police Crime Gun Intelligence Center (CGIC) Grant
Vendor Name and Location:	Police Foundation, (Washington, DC)
Contract Term:	05/17/2017 through 09/30/2018
Requisition # and Date Received:	0000015469, 06/13/2017
Original Contract Amount:	\$153,336.00 (GRANT-FUNDED)
Expenditures to Date:	\$0.00
Current Contract Amount:	\$153,336.00

Purpose of Amendment:

The Milwaukee Police Department has entered into contract E0000015346 with the Police Foundation for the utilization of Bureau of Justice Assistance funds to increase the CGIC capacity to process 100% of crime guns to disrupt gun violence through consistent, timely production of actionable intelligence.

The purpose of this amendment is to increase the estimated contract total by \$70,252.60 from \$153,336.00 to \$223,588.60 to include indirect grant budget costs excluded from the original contract requisition.

Justification for Waiver:

Contract Services (Researcher)

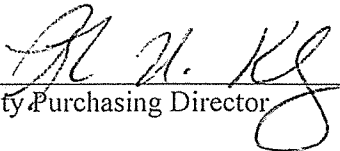
• Police Foundation - Phone Service	\$628.00
• Police Foundation - Office Rental	\$9,084.00
• Police Foundation - Researcher Fees	<u>\$213,876.00</u>
Total Contract Services	\$223,588.00

This contract amendment request is in accordance with the Milwaukee Police Crime Gun Intelligence Center Grant Common Council Resolution No. 170493 approvals by the Public Safety Committee on July 20, 2017 and the Common Council on July 31, 2017 and Resolution No. 161210 approvals by the Public Safety Committee on January 6, 2017, the Finance and Personnel Committee on January 11, 2017 and the Common Council on January 18, 2017 whereby the contractor was specified in the grant for a \$223,588.60 award. The MPD has requested the inclusion of \$70,252.60 for costs in the original Common Council approved budget but excluded from the original contract requisition provided to the Purchasing Division.

For this reason, Finance and Personnel Committee approval is waived.

History of Contract Amendments:

Date	Item	Term	Cost
04/26/2017	Original Contract E15346 - Vendor Service Contract for Consultant Services Related to the Milwaukee Police Crime Gun Intelligence Center Grant Approved of Waiver by F&P Committee on 05/03/2017	05/17/2017 – 09/30/2018	\$153,336.00
Pending	Amendment No. 1: Increase the estimated contract total by \$70,252.60 from \$153,336.00 to \$223,588.60.	05/17/2017 – 09/30/2018	\$70,252.60
Total (including the pending amendment)			\$223,588.60



City Purchasing Director

8-11-2017
Date

F&P Waiver Presentation Date: 09/20/2017

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single / Sole Source Contract
Contract #E12775 / E12775-MPD**

Background:

User Department:	Milwaukee Fire Department - Milwaukee Police Department
Purchasing Agent:	Karen Jeffries, CPPB
Contract Description:	VSC for Workforce Telestaff Safety and Utility Scheduling Software Maintenance and Support
Vendor Name and Location:	Kronos Incorporated (Chelmsford, MA)
Contract Term:	01/01/2014 through 12/31/2016 with the Option to Extend for Two (2) Additional One (1) Year Terms upon Mutual Agreement
Requisition # and Date Received:	Requisition #15487, Received 06/27/2017
Original Contract Amount:	\$140,000.00
Expenditures to Date:	\$175,492.16
Current Contract Amount:	\$221,817.43

Purpose of Contract/Amendment:

The purpose of this amendment is to provide continued software and maintenance support to the Milwaukee Fire Department and the Milwaukee Police Department for Workforce Telestaff Public Safety and Utility Scheduling Software. This software assists both the Milwaukee Fire Department and the Milwaukee Police Department with tracking personnel and managing automated scheduling for special assignments, and shift changes.

This amendment will increase the total contract by \$24,321.69 from \$221,817.43 to \$246,139.12 and extend contract E0000012775-MPD (Milwaukee Police Department) for one (1) year from 09/26/2017 through 09/25/2018, exercising the second (2nd) of two (2) options to extend for one (1) year upon mutual agreement.

Justification for Waiver:

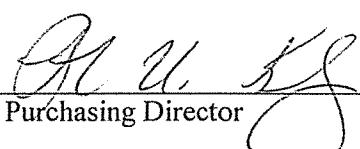
Workforce Telestaff Software is proprietary and Kronos, Inc. is the sole manufacturer and maintenance provider.

For this reason, and in accordance with City Charter 16.05-4a Finance and Personnel Committee approval is waived.

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
10/30/2013	<p><u>Original Contract:</u> VSC for Workforce Telestaff Safety and Utility Scheduling Software Maintenance and Support for a period of two (2) years from 01/01/2014 through 12/31/2016 with the option to extend for two (2) additional one (1) year terms upon mutual agreement and an estimated contract total of \$140,000.00.</p> <p>E0000012775 (Milwaukee Fire Department)</p> <p>Year 1: 01/01/2014 – 12/31/2014 - \$37,992.98 Year 2: 01/01/2015 – 12/31/2015 - \$39,080.70 Year 3: 01/01/2016 – 12/31/2016 - \$40,325.20</p> <p>*Kronos Custom Configuration - \$22,601.12</p> <p>Contract Total: \$140,000.00</p> <p>Waiver Presented: 10/30/2013</p>	01/01/2014 through 12/31/2016	\$140,000.00
09/16/2015	<p><u>Amendment #1:</u> Incorporate the Milwaukee Police Department (MPD) as a user department on this contract for a period of one (1) year from 09/26/2015 through 09/25/2016 and increase the estimated contract total by \$22,939.03 from \$140,000.00 to \$162,939.03 to cover MPD expenditures.</p> <p>E0000012775-MPD (Milwaukee Police Department)</p> <p>Contract Total: \$22,939.03</p> <p>Waiver Presented: 09/16/2015</p>	09/26/2015 through 09/25/2016	\$22,939.03
09/14/2016	<p><u>Amendment #2:</u> Increase the estimated contract total by \$23,386.24 from \$162,939.03 to \$186,325.27 and extend the contract for one (1) year from 09/26/2016 through 09/25/2017 to cover MPD expenditures.</p> <p>E0000012775-MPD (Milwaukee Police Department)</p> <p>Year 1: 09/26/2015 – 09/25/2016 - \$22,939.03 Year 2: 09/26/2016 – 09/25/2017 - \$23,386.24</p> <p>Contract Total: \$46,325.27</p> <p>Waiver Presented: 09/14/2016</p>	09/26/2016 through 09/25/2017	\$23,386.24

11/30/2016	<p><u>Amendment #3:</u> Increase the estimated contract total by \$35,492.16 from \$186,325.27 to \$221,817.43 to cover Milwaukee Fire Department expenditures, extend contract E0000012775 for one (1) year from 01/01/2017 through 12/31/2017, exercising the first (1st) of two (2) options to extend for one (1) year upon mutual agreement.</p> <p>E0000012775 (Milwaukee Fire Department)</p> <p>Year 1: 01/01/2014 – 12/31/2014 - \$37,992.98 Year 2: 01/01/2015 – 12/31/2015 - \$39,080.70 Year 3: 01/01/2016 – 12/31/2016 - \$40,325.20 Year 4: 01/01/2017 – 12/31/2017 - \$35,492.16</p> <p>* 2013-2014 Kronos Custom Configuration - \$22,601.12</p> <p>Contract Total: \$175,492.16</p>	01/01/2017 through 12/31/2017	\$35,492.16
Pending	<p><u>Amendment #4:</u> Increase the estimated contract total by \$24,321.69 from \$221,817.43 to \$246,139.12 and extend the contract for one (1) year from 09/26/2017 through 09/25/2018 to cover MPD expenditures.</p> <p>E0000012775-MPD (Milwaukee Police Department)</p> <p>Year 1: 09/26/2015 – 09/25/2016 - \$22,939.03 Year 2: 09/26/2016 – 09/25/2017 - \$23,386.24 Year 3: 09/26/2017 – 09/25/2018 - \$24,321.69 (Pending)</p> <p>Contract Total: \$70,646.96</p>	09/26/2017 through 09/25/2018	\$24,321.69
Total (including the pending amendment)			\$246,139.12


City Purchasing Director

7-25-2017
Date

F&P Waiver Presentation Date: 09/20/2017

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E12627**

Background:

User Department:	ITMD
Purchasing Agent:	Cassandra Fawley
Contract Description:	Service Contract (SC) for ePerformance Software Maintenance
Vendor Name and Location:	DLT Solutions, LLC. (Herndon, VA)
Contract Term:	07/23/2013 through 07/22/2014 with the option to renew annually
Requisition # and Date Received:	15447 & 06/08/2017
Original Contract Amount:	\$39,259.84
Expenditures to Date:	\$199,879.54
Current Contract Amount:	\$199,879.74

Purpose of Amendment:

The purpose of this amendment is to increase the estimated contract total by \$47,935.92 from \$199,879.74 to \$247,815.66 to cover annual software update licenses and support for PeopleSoft Enterprise ePerformance Software. Additionally, this amendment will extend the contract for one (1) year from 09/18/2017 through 09/17/2018, exercising the annual option to extend upon mutual agreement.

Justification for Waiver:

The software is a part of the Human Resources Management System (HRMS) initially purchased by the Milwaukee Police Department in 2012. This HRMS is used to track the performance of Police Department personnel. HRMS functionality is now overseen city-wide by ITMD.

The ePerformance application is part of the PeopleSoft Human Capital Management suite. It provides a means by which the City of Milwaukee can conduct their employee performance evaluation process online, with the built-in efficiencies of integrations with job and competency data, approval workflows and real-time notifications, and template-based documents and reusable performance criteria. PeopleSoft enables the performance management process via two modules, which are the ePerformance Self-Service Module for managers and employees, and the Workforce Development Performance Management Module for the human resources staff.

In 2012, a request for an exception to the City's bidding process was recommended to award DLT Solutions a Vendor Service Contract for ePerformance Software Maintenance. The maintenance of this software is proprietary and support can only be provided by DLT Solutions. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

8-29-2017

Date

F&P Waiver Presentation Date: September 20, 2017

History of Contract Amendments:

Date	Item	Term	Cost
07/23/2013	Original Contract E12627 – Vendor Service Contract for ePerformance Software Maintenance	07/23/2013 through 07/22/2014	\$39,259.84
09/17/2014	Amendment #1 – Increased the estimated contract total by \$50,440.98 from \$39,259.84 to \$89,700.82 and extended the contract for one (1) year from 07/23/2014 through 07/22/2015, exercising the annual option to extend upon mutual agreement. Waiver presented to F&P Committee on: 09/17/2014	07/23/2014 through 07/22/2015	\$50,440.98
05/21/2015	Amendment #2 – Incorporated a total of 711 additional licenses, increased the estimated contract total by \$62,333.76 from \$89,700.82 to \$152,034.58 and extended the contract for one (1) year from 07/23/2015 through 09/17/2016, exercising the annual option to extend upon mutual agreement. Waiver presented to F&P Committee on: 05/29/2015	07/23/2015 through 09/17/2016	\$62,333.76
04/27/2016	Amendment #3 – Increased the estimated contract total by \$5,391.74 from \$152,034.58 to \$157,426.32 to cover additional licenses and support purchased in accordance with amendment two (2) and aligned the renewal dates for all licenses to 09/17/2017. <i>Note: All licenses had the same renewal of 09/17/2017 and this date corresponded with the contract renewal date of 09/17/2017.</i> Waiver not presented to F&P Committee due to value under \$10,000.00.	n/a	\$5,391.74
09/06/2016	Amendment #4 - Increased the estimated contract total by \$42,453.42 from \$157,426.32 to \$199,879.74 and extended the contract for one (1) year from 09/18/2016 through 09/17/2017, exercising the annual option to extend upon mutual agreement. Waiver presented to F&P Committee on: 09/14/2016	09/18/2016 through 09/17/2017	\$42,453.42
Pending	Amendment #5 - Increase the estimated contract total by \$47,935.92 from \$199,879.74 to \$247,815.66 and extend the contract for one (1) year from 09/18/2017 through 09/17/2018, exercising the annual option to extend upon mutual agreement.	09/18/2017 through 09/17/2018	\$47,935.92
Total (including the pending amendment)			\$247,815.66

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single / Sole Source Contract
Contract #E12640-DPW**

Background:

User Department:	Department of Public Works
Purchasing Agent:	Mason Lavey
Contract Description:	VSC for Trane Operating Equipment Maintenance
Vendor Name and Location:	Trane US Inc. (La Crosse, WI)
Contract Term:	9/15/2013-9/14/2016 with the option to renew annually
Requisition # and Date Received:	15530 – 7/26/2017
Original Contract Amount:	\$125,000.00
Expenditures to Date:	\$135,202.61
Current Contract Amount:	\$175,000.00

Purpose of Contract/Amendment:

The purpose of this amendment is to continue to provide on-going Trane equipment maintenance. This amendment will increase the estimated contract total by \$50,000.00 from \$175,000.00 to \$225,000.00 and will extend the contract for one (1) year from 9/15/2017 to 9/14/2018.

Trane U.S., Inc. Hourly Rates are as follows:

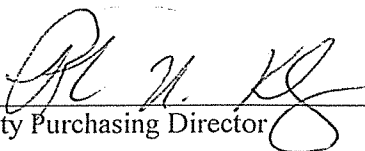
Weekdays - \$145.00/Hour
Weekdays (after 4 pm) & Saturdays - \$217.50/Hour
Sundays & Holidays - \$290.00/Hour
Trip Charge - \$30.00

Justification for Waiver:

In 2013, a request for an exception to the City's bidding process was recommended to award Trane US Inc. a Vendor Service Contract for upgrades to the City's cooling system and to provide on-going maintenance on all Trane operating equipment.

All Trane U.S., Inc. operating equipment is proprietary and the required maintenance can only be provided by Trane US Inc.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

9-11-2017

Date

F&P Waiver Presentation Date: 9/20/2017

History of Contract Amendments:

Date	Item	Term	Cost
9/11/2013	Original Contract E12640-DPW: VSC for Trane Equipment Maintenance for a period of three (3) years from 9/15/2013 to 9/14/2016 with the option to renew annually for one (1) year upon mutual agreement. Approval presented on 09/11/2013	9/15/2013 to 9/14/2016	\$125,000.00
9/8/2016	Amendment #1: Increase the estimated contract by \$50,000.00 from \$125,000.00 to \$175,000.00 and extend the contract for one (1) year from 9/15/2016 to 9/14/2017, exercising the annual option to extend for one (1) year upon mutual agreement. Waiver presented on 09/08/2016	9/15/2016 to 9/14/2017	\$50,000.00
Pending	Amendment #2: Increase the estimated contract total by \$50,000.00 from \$175,000.00 to \$225,000.00 and extend the contract for one (1) year from 9/15/2017 to 9/14/2018, exercising the annual option to extend for one (1) year upon mutual agreement.	9/15/2017 to 9/14/2018	\$50,000.00
Total (including the pending amendment)			\$225,000.00

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E14240**

Background:

User Department:	Milwaukee Health Department (MHD)
Purchasing Agent:	Cassandra Fawley
Contract Description:	VSC for Community Health Worker Project Services
Vendor Name and Location:	Southeast Asian Educational Development, Inc. D/B/A Consortium for Hmong Health (Milwaukee, WI)
Contract Term:	10/01/2015 through 6/30/2016
Requisition # and Date Received:	15440 & 06/01/2017
Original Contract Amount:	\$52,145.00 (GRANT-FUNDED)
Expenditures to Date:	\$202,145.00
Current Contract Amount:	\$202,145.00


Purpose of Amendment:

The purpose of this contract amendment is for the MHD to continue their Vendor Service Contract for Community Health Worker Project Services with Southeast Asian Educational Development, Inc. D/B/A Consortium for Hmong Health. This amendment will extend the contract for one (1) year from 07/01/2017 through 06/30/2018 and increase the estimated contract total by \$150,000.00 from \$202,145.00 to \$352,145.00.

Justification for Waiver:

The Wisconsin Well Woman/WISEWOMAN Program is partnering with the City of Milwaukee Health Department's Milwaukee Breast and Cervical Cancer Awareness Program (MBCCAP) and the Milwaukee Consortium for Hmong Health for the Community Health Worker Project (CHW). This project will focus on public education, targeted outreach, patient navigation services, and case management in order to increase breast and cervical cancer screening and cardiovascular risk reduction counseling in the Southeast Asian community.

The resolution, which specifically identified this vendor and regarded this use of the Wisconsin Well Woman Program Grant, from the State of Wisconsin – Department of Health Services, was adopted and passed by the Common Council on June 20, 2017 (File #170286). For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director



Date

F&P Waiver Presentation Date: September 20, 2017

History of Contract Amendments:

Date	Item	Term	Cost
10/27/2015	Original Contract – Vendor Service Contract for Community Health Worker Project Services Approved by F&P Committee on: 10/27/2015	10/01/2015 through 06/30/2016	\$52,145.00
03/23/2016	Amendment #1 – Increased the estimated contract total by \$25,000.00 from \$52,145.00 to \$77,145.00. Approved by F&P Committee on: 03/23/2016	N/A	\$25,000.00
07/01/2016	Amendment #2 – Extended the contract for one (1) year from 07/01/2016 through 06/30/2017 and increased the estimated contract total by \$125,000.00 from \$77,145.00 to \$202,145.00. Approved by F&P Committee on: 06/29/2016	07/01/2016 through 06/30/2017	\$125,000.00
Pending	Amendment #3 – Extend the contract for one (1) year from 07/01/2017 through 06/30/2018 and increase the estimated contract total by \$150,000.00 from \$202,145.00 to \$352,145.00.	07/01/2017 through 06/30/2018	\$150,000.00
Total (including the pending amendment)			\$352,145.00

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E15480**

Background:

User Department:	Milwaukee Health Department
Purchasing Agent:	Cassandra Fawley
Contract Description:	VSC for Career Intensive Plus Services
Vendor Name and Location:	Employ Milwaukee, Inc. (Milwaukee, WI)
Contract Term:	07/01/2017 through 09/27/2018 with the option to extend annually through 09/27/2021
Requisition # and Date Received:	#15480 & 06/22/2017
Original Contract Amount:	\$193,559.00 (GRANT-FUNDED)
Expenditures to Date:	\$00.00
Current Contract Amount:	\$193,559.00

Purpose of Contract:

The purpose of this request is for the City of Milwaukee Health Department to enter into a Single Source Vendor Service Contract for Career Plus Intensive Services with Employ Milwaukee, Inc. from 07/01/2017 through 09/27/2018 with the option to extend, upon mutual agreement, annually through 09/27/2021. The estimated contract total is \$193,559.00.

This program is designed to assist low-income Milwaukee-area high school students in achieving their educational and employment goals while avoiding negative outcomes, such as delinquency. The goal of the Career Plus Intensive Services program is to improve and connect the services available to young people through enhanced ability to meet skill requirements for local employers, reduction in welfare dependency, increased self-sufficiency, quality services, and enhanced productivity and competitiveness within the City of Milwaukee's workforce. Additionally, this cohort of the Violence Protection Recast Milwaukee project will also focus on juvenile ex-offender re-entry into the community.

Justification for Waiver:

The resolution regarding this use of the Violence Protection Recast Milwaukee Project Grant, from the United States Department of Health and Human Services, was adopted and passed by the Common Council on October 11, 2016 (File #160698), which identifies Employ Milwaukee, Inc. as one of the contractors. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

8-17-2017

Date

F&P Waiver Presentation Date: September 20, 2017