|  | to Bid Con Waivers G | that Require Finan in Accordance wit | \& Personnel Comn ilwaukee City Ch | nittee (9.20.2017) <br> arter Section 16-05-3-e |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \# | Department | Vendor Name | Contract Number | Description | Current <br> Contract Value | New Contract / Amend \$ Value | Total Contract Value | Contract/Amendment Begin Date | $\begin{array}{\|c} \hline \begin{array}{c} \text { Original Contract } \\ \text { End Date } \end{array} \\ \hline \end{array}$ | Current Contract End Date | New Contract/Amendment End Date | What is being requested of F\&P |
| 1 | MPD | ShotSpotter, Inc. | E13157 | Annual Maintenance for the City's Shot Spotter Gun Detection System | \$1,004,049.00 | \$ 315,813.00 | \$ 1,319,862.00 | 4/1/2017 | 3/30/2015 | 8/25/2017 | 3/30/2018 | Communication of Waiver |
| 2 | MPD | Police Foundation | E15346 | VSC for Consultant Services Related to the Milwaukee Police Crime Gun Intelligence Center (CGIC) Grant | \$ 153,336.00 | \$ 70,252.60 | \$ 223,588.60 | N/A | 9/30/2018 | 9/30/2018 | N/A | Communication of Waiver |
| 3 | MPD/MFD | Kronos Incorporated | E12775 | VSC for Workforce <br> Telestaff Safety and <br> Utility Scheduling <br> Software Maintenance and <br> Support | \$ 221,817.43 | \$ 24,321.69 | \$ 246,139.12 | 9/26/2017 | 12/31/2016 | 9/25/2017 | 9/25/2018 | Communication of Waiver |
| 4 | ITMD | DLT Solutions, LLC | E12627 | SC for ePerformance <br> Software Maintenance | \$ 199,879.74 | \$ 47,935.92 | \$ 247,815.66 | 9/18/2017 | 7/22/2014 | 9/17/2017 | 9/17/2018 | Communication of Waiver |
| 5 | DPW | Trane US, Inc. | E12640 | VSC for Trane Operating Equipment Maintenance | \$ 175,000.00 | \$ 50,000.00 | \$ 225,000.00 | 9/15/2017 | 9/14/2016 | 9/14/2017 | 9/14/2018 | Communication of Waiver |
| 6 | Health | SouthEast Asian <br> Educational Development, Inc. D/B/A Consortium For Hmong Health | E14240 | VSC for Community Health Worker Project Services | \$ 202,145.00 | \$ 150,000.00 | \$ 352,145.00 | 7/1/2017 | 6/30/2016 | 6/30/2017 | 6/30/2018 | Communication of Waiver |
| 7 | Health | Employ Milwaukee, Inc. | E15480 | VSC for Career Intensive Plus Services | N/A (New Contract) | \$ 193,559.00 | \$ 193,559.00 | 7/1/2017 | N/A (New Contract) | N/A (New Contract) | 9/27/2018 | Communication of Waiver |

