

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

**AM TITLE:** SurvNet - ELC Grant  
**ON:** Marisa Stanely, ext. 6270

**PROJECT/PROGRAM YEAR:** 8/1/2017-7/31/2018

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	0.2 FTE	Infectious Disease Epidemiologist (X)(Y)(A)(EE)(T)	1GX	\$ 13,562			\$ 13,562
		<b>TOTAL PERSONNEL COSTS</b>		<b>\$ 13,562</b>			<b>\$ 13,562</b>
		<b>FRINGE BENEFITS</b>					
		Fringe Benefits (Rate = 45%)		\$ 6,103	\$ -	\$ -	\$ 6,103
		<b>TOTAL FRINGE BENEFITS</b>		<b>\$ 6,103</b>			<b>\$ 6,103</b>
		<b>SUPPLIES &amp; MATERIALS</b>					
		Misc. Office & Operating Supplies			\$ -	\$ -	\$ -
		<b>TOTAL SUPPLIES &amp; MATERIALS</b>		<b>\$ -</b>			<b>\$ -</b>
		<b>SERVICES/EQUIPMENT</b>					
		Misc. Services & Equipment		0			
							0
		<b>TOTAL SERVICES</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>
		<b>TOTAL COSTS</b>		<b>\$ 19,665</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19,665</b>