Attachment A

2017-18 State of Wisconsin Emergency Solutions Grant (ESG) Recommendations

Total State ESG/HPP/THP FY 2017-18	HMIS Community Development Grants Administration sub-total ESG	Administration Community Development Grants Administration	Outreach Community Health Center	Rapid Re-Housing Greet House of Milwaukee, Inc.	Outreach Community Health Center	Community Advocates, Inc.	Street Outreach Cathodral Center	Walker's Point Youth & Family	Sojourner Family Peace Center, Inc.	Salvation Army	Pathfinders Milwaukee, Inc.	Hope House of Milwaukee	Guest House of Milwaukee, Inc.	Cathedral Center	Emergency Solutions Grant (ESG) Emergency Shelter & Supportive Services	Transitional Housing Program (THP) Salvation Army sub-total THP	Guest House of Milwaukee, Inc.	Homelessness Prevention Program (nPP) Community Advocates, Inc. Community Development Grants Administration	
147,478								6,944	20,615	25,000	25,000	25,000	22,351	22,568					Emergency <u>Shelter</u>
63,409					13,888	25,000	24,521												Outreach Services
207,051			48,081	88,127													70,843		Rapid Re-Housing
150,000																		150,000	Homelessness Prevention
25,000																25,000			Transitional <u>Housing</u>
3,900	3,900																		SIMH
28,162		16,539																11,623	Admin
000 3,900 28,162 625,000	3,900 367,534	16,539	48,081	88,127	13,888	25,000	24,521	6,944	20,615	25,000	25,000	25,000	22,351	22,568) 	25,000 25,000	70,843	150,000 11,623	Amount Budgeted