November 18, 2008

To The Honorable, the Common Council

Subject: Traffic Control Improvements

North 20<sup>th</sup> Street from West Highland

Avenue to West North Avenue

## Dear Council Members:

Traffic control device improvements are being installed by City forces in conjunction with the 2007 State/Federal Aid paving of North 20<sup>th</sup> Street from West Highland Avenue to West North Avenue. Funding for traffic control device installation is provided by the Wisconsin Department of Transportation (WisDOT) by means of a Local Force Account (LFA) contract. The Common Council previously authorized the Commissioner of Public Works and Comptroller to enter into a funding agreement with WisDOT under Common Council File Number 061405.

Prior to 2007, emergency vehicle preemption equipment was purchased by the Milwaukee Fire Department for use by the Department of Public Works. The additional equipment is now being purchased by the Department of Public Works and has added more than ten percent over the previously approved estimate.

The total revised estimated cost of the project is \$113,309.73, an increase of \$15,816.60 or 16% over the previous estimate of \$97,223.13. The total cost for this project will be funded by WisDOT.

The attached resolution directs the Commissioner of Public Works and Comptroller to execute an amendment to the LFA contract with WisDOT that allows City forces to install the additional traffic signal equipment.

Very truly yours,

Jeffrey S. Polenske, P.E. City Engineer

Jeffrey J. Mantes Commissioner of Public Works

RWB: ns Attachment

c: Honorable Robert J. Bauman Honorable Willie L. Hines, Jr.