U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: S	ummary					
	e: Housing Authority of the	Grant Type and Number				FFY of Grant: 2017
City of Mi	lwaukee	Capital Fund Program Grant No:				FFY of Grant Approval:
		Replacement Housing Factor Grant No: W	7I39R00250117			
		Date of CFFP:				
Type of G	rant	_				
⊠ Origin	al Annual Statement [mance and Evaluation Report	Reserve for Disasters/Emergencies		Revised Annual Statement (revis	,	
Line	Summary by Development A			☐ Final Performance and Evaluation stimated Cost		Actual Cost ¹
Line	Summary by Development P	Account	Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds		Original	Reviseu	Obligated	Lapended
2	1406 Operations (may not exc	and 20% of line 21) 3				
	• • •	<u> </u>				
3	1408 Management Improvement	ents				
4	1410 Administration (may not	t exceed 10% of line 21)				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—	-Nonexpendable				
12	1470 Non-dwelling Structures	3				
13	1475 Non-dwelling Equipmen	nt				
14	1485 Demolition					
15	1492 Moving to Work Demon	nstration				
16	1495.1 Relocation Costs					
17	1499 Development Activities	4	105,722		0	0

Page1 form **HUD-50075.1** (4/2008)

 ¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

xpires	4/30	/2011
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Part I: S	ummary				-
PHA Name Housing A of the City Milwaukee	uthority of Capital Fund Program Grant No: Polarometric Hosping Frederic Count No. W120D00250117			FFY of Grant:2017 FFY of Grant Approval:	
Type of Gi			_		
	nal Annual Statement Reserve for Disasters/Emergenci	ies	_	evised Annual Statement (revision no:)
	rmance and Evaluation Report for Period Ending:	T	_	nal Performance and Evaluation Report	
Line	Summary by Development Account	Original	Total Estimated Cost Revised		Actual Cost 1
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	105,722		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signatur	e of Executive Director Date		Signature of Public Ho	ousing Director	Date

Page2 form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Part II: Supporting Pages	S								
PHA Name: Housing Au	thority of the City of Milwaukee	Capital Fu	ype and Number und Program Grant No es/ No): nent Housing Factor Gr		00250117	Federal 1	FFY of Grant: 20	17	
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	uantity Total Estimated		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Funding to support construction of replacement housing	of	1499		105,722		0	0	

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	;								
PHA Name:		Capital Fo	rpe and Number und Program Grant No: es/ No): nent Housing Factor Gra			Federal I	FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Cost Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

Page4 form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

ule for Capital Fund				
of the City of Milw	vaukee			Federal FFY of Grant:
All Fund Obligated (Quarter Ending Date)				Reasons for Revised Target Dates ¹
Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
05/16/2019		08/16/2021		
	All Fund (Quarter E Original Obligation End Date	All Fund Obligated (Quarter Ending Date) Original Actual Obligation Obligation End End Date Date	All Fund Obligated (Quarter Ending Date) Original Actual Obligation Original Expenditure Obligation End End Date End Date All Funds (Quarter Ending Date) Original Expenditure End Date	All Fund Obligated (Quarter Ending Date) Original Obligation End Date Date All Funds Expended (Quarter Ending Date) Original Expenditure Actual Expenditure End Date Date

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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U.S. Department of Housing and Urban Development
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A Name:	Federal FFY of Grant:				
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)			s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

Page6 form **HUD-50075.1** (4/2008)

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.