

## **LRB-RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE**

**DECEMBER 4, 2008**

**ITEM 17, FILE #081096**

File # 081096 is a resolution relative to application, acceptance and funding of the Hepatitis B Immunization Grant.

### **Background**

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Hepatitis B Immunization Grant project from the State of Wisconsin Department of Health and Family Services, Division of Public Health.
2. This is a continuing grant.

### **Discussion**

1. The purpose of this program is to assure that pregnant women who test positive for Hepatitis B are identified, assure that their infants and household contacts receive appropriate treatment and to facilitate the initiation and completion of the Hepatitis B vaccine series for at-risk groups.
2. This program supports the Health Department's strategic objectives to reduce the instances of communicable diseases and to improve the health of women and children.
3. The health interpreter aide annually makes approximately 1,500 client contacts including more than 600 home visits and more than 500 telephone conversations. Other contacts are made with physicians, clinics and at hospitals.
4. This award is for the period of January 1, 2009 through December 31, 2009.
5. The total of this grant is \$46,904 entirely from the grantor. No city matching funds or in-kind share are required. This is the same amount as awarded for 2008 (File #071099).
6. This grant funds the following existing position salary (\$31,521) and fringe benefits (\$12,924):

- 1 Health Interpreter Aide, SG 300

The resolution provides an amended footnote to the Positions Ordinance noting that a portion of this position may be funded by other sources.

7. In addition to salary and fringe benefits, the grant budget provides \$1,359 for office supplies and \$1,100 for automobile allowance.
8. The resolution in File #081096 authorizes the City Comptroller to commit \$46,904 grantor share funds within the Project/Grant Parent of the 2009 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
9. The resolution further authorizes the Health Department, consistent with the terms of the grant and the proposed budget, to expend from these amounts and incur costs.

**Fiscal Impact**

1. The proposed grant award is in the amount of \$46,904, entirely grantor share.
2. This resolution will have no impact on the tax levy.

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December 1, 2008

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