

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Preventive Health Grant
 CONTACT PERSON: Anna Benton, X3064

PROJECT/PROGRAM YEAR: 2009

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	CITY MATCH	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	0.7	Nutritionist Coordinator (X) (J) (I)	410	46,167			46,167
		TOTAL PERSONNEL COSTS		46,167			46,167
		FRINGE BENEFITS					
		41%		18,928			18,928
		TOTAL FRINGE BENEFITS		18,928			18,928
		SUPPLIES					
		Office Supplies		250			250
		TOTAL SUPPLIES		250			250
		SERVICES					
		Travel		1,475			1,475
		Printing		1,500			1,500
		TOTAL CONSULTING		2,975			2,975
		TOTAL COSTS		68,320			68,320