

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: SurvNet Grant  
CONTACT PERSON: Angie Hagy, X5833

PROJECT/PROGRAM YEAR: 2009

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Office Assistant III (V)	425	\$ 36,179	\$ -	\$ -	\$ 36,179
							\$ -
		<b>TOTAL PERSONNEL COSTS</b>		<b>\$ 36,179</b>			<b>\$ 36,179</b>
		<b>FRINGE BENEFITS</b>					
		Fringe Benefits for 1.0 FTE (Rate = 41%)		\$ 14,833	\$ -	\$ -	\$ 14,833
		<b>TOTAL FRINGE BENEFITS</b>		<b>\$ 14,833</b>			<b>\$ 14,833</b>
		<b>SUPPLIES AND MATERIALS</b>					
		Gernal Office and Operating Supplies		\$ 2,095	\$ -	\$ -	\$ 2,095
		<b>TOTAL SUPPLIES AND MATERIALS</b>		<b>\$ 2,095</b>			<b>\$ 2,095</b>
		<b>SERVICES</b>					
					\$ -	\$ -	\$ -
							0
		<b>TOTAL SERVICES</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>
		<b>EQUIPMENT</b>					
		Software/Hardware Upgrades		2,750	\$ -	\$ -	\$ 2,750
					\$ -	\$ -	\$ -

		<b>TOTAL EQUIPMENT</b>		\$ 2,750			\$ 2,750
		<b>TOTAL COSTS</b>		\$ 55,857	\$ -	\$ -	\$ 55,857

#	Name
	25.1
	32.19
	21.2
	17.3
	83.6
	25.1
	130.4
	348.8
	36.8
	29
	21.2
	21.2
	17.3
	44.6
	25.1
	17.3
	32.9
	25.1
	954.19