

| <b><u>ACTIVITY</u></b>   |   | <b><u>2017<br/>Initial<br/>Award</u></b> | <b><u>CDGA<br/>Recomm</u></b> | <b><u>Total</u></b>   |
|--|---|--|-------------------------------|-----------------------|
| <b><u>CDBG 2017 additional Entitlement Recommendations</u></b> |   |  |                               |                       |
| <b><u>CLEARANCE &amp; DEMOLITION</u></b>                       |   |  |                               |                       |
| Department of Neighborhood Services                            | Demolition  | 350,000                                  | 117,297                       | 467,297               |
| <b><u>PUBLIC SERVICE</u></b>                                   |   |  |                               |                       |
| Center for Veterans Issues                                     | Shelter Services: Vets Place Central Transitional to Permanent Housing Initiative | 0  | 55,000                        | 55,000                |
|  |   | <b><u>350,000</u></b>                    | <b><u>172,297</u></b>         | <b><u>522,297</u></b> |

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|--|--|--|-------------------------------|---------------------|
| <b><u>HOME 2017 additional Entitlement Recommendations</u></b> |  |  |                               |                     |
| <b><u>HOUSING</u></b>  |  |  |                               |                     |
| Social Development Commission                                  | Housing - Neighborhood Improvement Program (NIP) | 220,500                                  | 126,217                       | 346,717             |
|  |  | <u>220,500</u>                           | <u>126,217</u>                | <u>346,717</u>      |

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|---|--|--|-------------------------------|-------------------------|
| <b><u>ACTIVITY</u></b>  |  |  |                               |                         |
| <b><u>ESG 2017 additional Entitlement Recommendations</u></b> |  |  |                               |                         |
| <b><u>STREET OUTREACH</u></b>                                 |  |  |                               |                         |
| Community Advocates   | Street Outreach  | 0  | 108,744                       | 108,744                 |
| <b><u>SHELTER</u></b>   |  |  |                               |                         |
| Guest House of Milwaukee, Inc.                                | Shelter-Emergency Shelter for Single Adults                | 70,805                                   | 20,000                        | 90,805                  |
| Cathedral Center, Inc.  | Shelter-Emergency Shelter for Families                     | 37,616                                   | 20,000                        | 57,616                  |
| Community Advocates, Inc.                                     | Shelter-Emergency Shelter for Families                     | 154,940                                  | 20,000                        | 174,940                 |
| Hope House of Milwaukee, Inc.                                 | Shelter-Emergency Shelter for Families                     | 30,000                                   | 20,000                        | 50,000                  |
| Salvation Army  | Shelter-Emergency Shelter for Families                     | 107,676                                  | 20,000                        | 127,676                 |
| Sojourner Family Peace Center, Inc.                           | Shelter-Emergency Shelter for Domestic Violence Victims    | 59,458                                   | 20,000                        | 79,458                  |
| LaCausa, Inc.   | Shelter-Emergency Shelter for Unaccompanied Youth          | 27,096                                   | 20,000                        | 47,096                  |
| Pathfinders Milwaukee, Inc.                                   | Shelter-Emergency Shelter for Youth                        | 20,190                                   | 20,000                        | 40,190                  |
| Walker's Point Youth & Family Center                          | Shelter-Emergency Shelter for Youth                        | 22,494                                   | 20,000                        | 42,494                  |
| Daystar, Inc.   | Shelter-Transitional Housing for Domestic Violence Victims | 26,000                                   | 20,000                        | 46,000                  |
| <b><u>RAPID RE-HOUSING</u></b>                                |  |  |                               |                         |
| Center for Veterans Issues                                    | Housing Relocation and Stabilization Services              | 0  | 113,998                       | 113,998                 |
| Guest House of Milwaukee, Inc.                                | Housing Relocation and Stabilization Services              | 19,028                                   | 113,998                       | 133,026                 |
| Salvation Army  | Housing Relocation and Stabilization Services              | 58,300                                   | 113,998                       | 172,298                 |
| Sojourner Family Peace Center, Inc.                           | Housing Relocation and Stabilization Services              | 12,614                                   | 113,998                       | 126,612                 |
| <b><u>ADMINISTRATION</u></b>                                  |  |  |                               |                         |
| Community Development Grants Administration                   | Administration   | 60,000                                   | 60,000                        | 120,000                 |
| <b><u>DATA COLLECTION (HMIS)</u></b>                          |  |  |                               |                         |
| Community Development Grants Administration                   | HMIS   | 24,000                                   | 16,834                        | 40,834                  |
|   |  | <b><u>730,217</u></b>                    | <b><u>841,570</u></b>         | <b><u>1,571,787</u></b> |

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|---|-------|--|-------------------------------|---------------------|
| <u><b>HOPWA 2017 additional Entitlement Recommendations</b></u> |       |  |                               |                     |
| AIDS Resource Center of Wisconsin                               | HOPWA | 480,450                                  | 68,792                        | 549,242             |
| Richard's Place   | HOPWA | 100,000                                  | 14,290                        | 114,290             |
|   |       | <u>580,450</u>                           | <u>83,082</u>                 | <u>663,532</u>      |