

CITY OF MILWAUKEE FISCAL NOTE

A) DATE November 18, 2008

FILE NUMBER: 081077

Original Fiscal Note ☒ Substitute ☐

SUBJECT: A resolution related to the application, acceptance and expenditure of the 2008 Metropolitan Medical Response system (MMRS) Grant.

B) SUBMITTED BY (Name/title/dept./ext.): Deputy Chief Gloria Muraw sky, ext 8982 / Emma Stamps, X5281

- C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
☐ NOT APPLICABLE/NO FISCAL IMPACT.

- D) CHARGE TO: ☐ DEPARTMENT ACCOUNT (DA) ☐ CONTINGENT FUND (CF)
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)
☐ PERM. IMPROVEMENT FUNDS (PIF) ☒ GRANT & AID ACCOUNTS (G & AA)
☐ OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Battalion Chief Fire-MMRS Coordinator	006000	132,000	132,000	
Fringe Benefits:			68,000	68,000	
SUPPLIES:	N95 masks	006300	1,221	1,221	
NEW EQUIPMENT:	ID/Badge system	006800	18,000	18,000	
	Tactical EMS equipment		7,000	7,000	
OTHER:	Influenza vaccine	006300	20,000	20,000	
	Pandemic flu planning, TEMS medical oversight		50,000	50,000	
	TEMS training		10,000	10,000	
	Training and exercise		10,000	10,000	
	Management and administration		5,000	5,000	
TOTALS			321,221	321,221	

- F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

- G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

- H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Grant guidelines

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

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