

Department of Employee Relations

Tom Barrett Mayor

Maria Monteagudo Director

Michael Brady Employee Benefits Director

Deborah Ford Labor Negotiator

June 28, 2017

To the Honorable
The Committee on Finance and Personnel
Common Council
City of Milwaukee

Dear Committee Members:

Re: Common Council File Number 170319

The following classification and pay recommendations were approved by the City Service Commission on **June 20, 2017**.

In the DPW-Water Works, one position of Water Department Blacksmith, PR 7HN was recommended for reclassification to Machinist I, PR 7IN.

The job evaluation report covering the above position, including the necessary Salary and Positions Ordinance amendments, is attached.

Sincerely,

Maria Monteagudo

Employee Relations Director

MM:fcw

Attachments: Job Evaluation Report

Fiscal Note

C: Mark Nicolini, Dennis Yaccarino, John Ledvina, Bill Christianson, Nicole Fleck, Jennifer Gonda, Mark Scheller, Ghassan Korban, Laura Daniels, Dan Thomas, Dawn Crowbridge, and Shannon Goodwin



JOB EVALUATION REPORT

City Service Commission Meeting Date: <u>June 20, 2017</u>

DPW-WATER WORKS

Current	Request	Recommendation
Water Department Blacksmith	Machinist I	Machinist I
PR 7HN (\$45,327 - \$52,049)	PR 7IN (\$48,358 - \$56,364)	PR 7IN (\$48,358 - \$56,364)

Action Required

In the Department of Public Works-Water Works, Distribution Organization, Field Operations, delete one position of "Machinist" and add one position of "Machinist I".

Background

The Milwaukee Water Works requested that a vacant position of Blacksmith be reclassified to Machinist I to reflect the duties and responsibilities that will be performed in its Water Distribution Section.

As indicated in a revised job description provided by the department, duties and responsibilities will include matching, fabricating, maintaining, and repairing a wide variety of parts and equipment including valves, pumps, compressors, equipment, tools, and fixtures using such equipment as lathes, milling machines, shapers, grinders, welding equipment, pneumatic tools and compressors, and overhead cranes. Work will regularly be performed in the field and machine shop. In addition to performing repairs in the field, this Machinist I will, at times, direct repair crews in the proper assembly and disassembly of water distribution valves, blow-off, air vents, and such during repairs.

Requirements for the position include four years of experience as a journey-level machinist or machine repair specialist or four years of shop experience performing related duties. These requirements have not been assessed for purposes of staffing.

Recommendation

Due to the fact that the duties and responsibilities of the job will conform to the established job classification of Machinist I in Pay Range 7IN (\$45,358 - \$56,364), it is recommended that it be classified as requested.

Prepared by:

Laura Sutherland, Human Resources Representative

Reviewed by:

Andrea Knickerbocker, Human Resources Manager

Reviewed by:

Maria Monteagudo, Employee Relations Director



City of Milwaukee Fiscal Impact Statement

Date	6/28	3/17	File Number	170319							
Subject		Classification and pay recommendations approved by the City Service Commission on June 20, 2017.									
		B.									
		Sarah Trotter, Huma	n Resources	Representative							
Submitte (Name/Ti		ept./Ext.) Dept. of Employee R		•							
		C									
This File	\boxtimes	Increases or decreases previously aut	horized expe	enditures.							
		Suspends expenditure authority.									
	Increases or decreases city services.										
	Authorizes a department to administer a program affecting the city's fiscal liability.										
		Increases or decreases revenue.									
		Authorizes borrowing and related debt service.									
		Authorizes contingent borrowing (authority only).									
	Authorizes the expenditure of funds not authorized in adopted City Budget.										
		and the second s									
This											
This Note	Ш	Was requested by committee chair.									
	<u></u>										
Charge To	\boxtimes	Department Account	☐ Contir	ngent Fund							
		Capital Projects Fund	☐ Specia	al Purpose Accounts							
		Debt Service	☐ Grant	& Aid Accounts							
	 (Sp	Other pecify)									

Assumptions used i	n arriving at fiscal estima	ate.	
N			
Purpose	Specify Type/Use	G Expenditure	Revenue
Salaries/Wages		See attached spreadsheet.	
Supplies/Materials			
Equipment			
-quipinein			
Services			
Other			
TOTALS			
For expenditures an the appropriate box	d revenues which will oo below and then list each	cur on an annual basis ove item and dollar amount se	er several years check parately.
☐ 1-3 Years ☐	3-5 Years		
_	3-5 Years		
1-3 Years	3-5 Years		
List any costs not ir	icluded in Sections E and	d F above.	
Additional informati	on.		

Department of Employee Relations Fiscal Note Spreadsheet

Finance and Personnel Committee Meeting of July 7, 2017 City Service Commission Meeting of June 20, 2017

		NEW COSTS FOR 2017								
No.						Present	New	New		Total
Pos.	Dept	From	PR	To	PR	Annual	Annual	Cost	Rollup	Rollup+ Sal
1	DPW-Water Works	Water Department Blacksmith	7HN	Machinist I	7IN	\$45,327	\$48,358	\$350	\$72	\$421
1								\$350	\$72	\$421

Assume effective date is Pay Period 15, 2017 (July 16, 2017).

COSTS FOR FULL YEAR

No.						Present	New	New		Total
Pos.	Dept	From	PŘ	То	PR	Annual	Annual	Cost	Rollup	Rollup+ Sal
1	DPW-Water Works	Water Department Blacksmith	7HN	Machinist I	7lN	\$45,327	\$48,358	\$758	\$155	\$913
1								\$758	\$155	\$913